

ADOPTED



ADOPTED

# TOWN OF STILLWATER

## 2025 BUDGET

TOWN OF STILLWATER  
COUNTY OF SARATOGA  
VILLAGE WITHIN OR PARTLY WITHIN TOWN  
VILLAGE OF STILLWATER

### CERTIFICATION OF TOWN CLERK

I, Danielle Cowin \_\_\_\_\_ TOWN CLERK, certify that the following is a true and correct  
copy of the 2025 Adopted Budget of the Town of Stillwater as received by the Town Board on the 7 day of  
November \_\_\_\_\_, 2024

Signed: Danielle Cowin \_\_\_\_\_ Dated: November 7, 2024 \_\_\_\_\_  
Danielle Cowin, Town Clerk

**Town of Stillwater, New York**  
**2025 Annual Budget**

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**Edward D. Kinowski, Town Supervisor**  
**Anne Marie Dame Hallum, Office of Fiscal Management**

Town of Stillwater  
Adopted Tax Rate  
2025

<b>TOWN OF STILLWATER</b>									
<b>TAX RATE 2025</b>									
<b>FUND</b>	<b>ADOPTED 2019</b>	<b>ADOPTED 2020</b>	<b>ADOPTED 2021</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2024</b>	<b>TENTATIVE 2025</b>	<b>PRELIMINARY 2025</b>	<b>ADOPTED 2025</b>
GENERAL FUND - "A"	1.35163327	1.423970111	1.514196850	1.514212130	1.586975670	1.72081263	2.02407609	2.02407609	2.02407609
AMBULANCE FUND	0.37314038	0.36264683	0.36270014	0.36268486	0.38992132	0.38569037	0.38242691	0.38242691	0.38242691
<b>TOTAL GENERAL FUND</b>	<b>1.72477365</b>	<b>1.78661694</b>	<b>1.87689699</b>	<b>1.87689699</b>	<b>1.976896990</b>	<b>2.10650300</b>	<b>2.40650300</b>	<b>2.40650300</b>	<b>2.40650300</b>
GENERAL OUTSIDE "B"	0	0	0	0	0	0	0	0	0
HIGHWAY OUTSIDE "DB"	1.99041115	2.05473719	2.12472348	2.12386489	2.12386489	2.1238628	2.3238628	2.3238628	2.3238628
LIGHTING DISTRICT #1	0.16353281	0.16339866	0.16352518	0.16352518	0.16352518	0.15140400	0.15113800	0.15113800	0.15113800
LIGHTING DISTRICT #2	0.24171983	0.23347443	0.23695456	0.23695456	0.23695456	0.24064600	0.23193100	0.23193100	0.23193100
LIGHTING DISTRICT #3	0.3675035	0.36104779	0.35975292	0.35975292	0.35975292	0.36135359	0.35602100	0.35602100	0.35602100
LIGHTING DISTRICT #4	0.22104526	0.21931404	0.21738227	0.21738227	0.21738227	0.21303476	0.20581100	0.20581100	0.20581111
STILLWATER FIRE DISTR	1.16711765	1.15499146	1.15999925	1.15999925	1.15999925	1.15999925	1.16000000	1.16000000	1.16000000

Town of Stillwater  
 Adopted Summary  
 2025

		<b>ADOPTED</b>				
<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>	
A	GENERAL	3,319,200	810,213	232,787	2,276,200	
B	GENERAL OUTSIDE VILLAGE	2,593,349	2,221,822	371,527	0	
DB	HIGHWAY-OUTSIDE VILLAGE	4,009,036	2,044,887	0	1,964,149	
CD	COMMUNITY DEVELOPMENT					
<b>SPECIAL DISTRICTS: (LIST EACH SEPARATELY)</b>						
Water #1		199,670	199,670	0	0	
Water #3		198,337	115,332	0	83,005	special assessment
Water #4		152,577	58,652	0	93,925	special assessment
Water #5		122,522	122,522	0	0	
Water # 6		144,063	144,063	0	0	
Sewer #1		62,094	62,094	0	0	
Sewer #3		41,502	0	0	41,502	Special Assessment
Lighting #1	.151138 x 77690.610	11,742	0	0	11,742	
Lighting #2	.231931 x 9748.620	2,261	0	0	2,261	
Lighting #3	.356021 x 29613.427	10,543	0	0	10,543	
Lighting #4	.205811 x 32403.650	6,669	0	0	6,669	
Stillwater Fire	1.160000 x 918418.223	1,065,365	0	0	1,065,365	
	<b>TOTALS</b>	<b>11,938,930</b>	<b>5,779,255</b>	<b>604,314</b>	<b>5,555,361</b>	



## Town of Stillwater

2025

## Adopted Budget

		2022	2023	2023	2024	2025	2025	2025
		Expenditure	Amended	Expenditure	Amended	Tentative	Preliminary	Adopted
Account Number	Account Description	Actual	Budget	Actual	Budget	Budget	Budget	Budget
A -1010-100	Town Board Salaries	34,051.08	44,732.00	35,012.00	35,430.00	35,430.00	35,430.00	35,430.00
A -1010-4	Town Board Contractual	5,855.91	5,400.00	5,101.35	5,400.00	4,400.00	4,400.00	4,400.00
	<b>Totals</b>	<b>39,906.99</b>	<b>50,132.00</b>	<b>40,113.35</b>	<b>40,830.00</b>	<b>39,830.00</b>	<b>39,830.00</b>	<b>39,830.00</b>
A -1110-100	Justice Salaries	98,602.24	103,530.00	99,527.94	108,120.00	111,800.00	111,800.00	111,800.00
A -1110-106	Court Security Salaries	8,679.84	10,200.00	9,074.84	10,608.00	10,926.00	10,926.00	10,926.00
A -1110-2	Town Justice Equipment	0.00	4,279.88	4,279.88	2,097.50	1,000.00	1,000.00	1,000.00
A -1110-41	Town Justice Supplies and Material	7,782.63	7,816.12	7,641.18	8,402.50	9,000.00	9,000.00	9,000.00
A -1110-49	Court Grant	0.00	30,000.00	26,433.08	22,572.00	30,000.00	30,000.00	30,000.00
	<b>Totals</b>	<b>115,064.71</b>	<b>155,826.00</b>	<b>146,956.92</b>	<b>151,800.00</b>	<b>162,726.00</b>	<b>162,726.00</b>	<b>162,726.00</b>
A -1220-100	Supervisor Salary	69,440.22	71,070.00	70,894.58	76,939.00	79,000.00	79,000.00	79,000.00
A -1220-2	Supervisor Equipment	2,575.00	0.00	0.00	1,700.00	1,700.00	1,700.00	1,700.00
A -1220-4	Supervisor Contractual	3,601.81	4,500.00	4,422.99	4,500.00	4,500.00	4,500.00	4,500.00
	<b>Totals</b>	<b>75,617.03</b>	<b>75,570.00</b>	<b>75,317.57</b>	<b>83,139.00</b>	<b>85,200.00</b>	<b>85,200.00</b>	<b>85,200.00</b>
A -1315-100	Fiscal Management Salaries	61,734.65	63,130.00	63,084.97	66,100.00	69,000.00	69,000.00	69,000.00
A -1315-2	Fiscal Mgmt Equipment	0.00	1,000.00	975.00	1,700.00	500.00	500.00	500.00
A -1315-4	Fiscal Mgmt Contractual	10,263.89	11,000.00	10,412.04	11,000.00	12,000.00	12,000.00	12,000.00
	<b>Totals</b>	<b>71,998.54</b>	<b>75,130.00</b>	<b>74,472.01</b>	<b>78,800.00</b>	<b>81,500.00</b>	<b>81,500.00</b>	<b>81,500.00</b>
A -1320-4	Auditor Contractual	21,600.00	22,950.00	22,950.00	23,100.00	24,300.00	24,300.00	24,300.00
	<b>Totals</b>	<b>21,600.00</b>	<b>22,950.00</b>	<b>22,950.00</b>	<b>23,100.00</b>	<b>24,300.00</b>	<b>24,300.00</b>	<b>24,300.00</b>
A -1330-100	Tax Collector Salaries	14,398.98	14,688.00	14,688.00	15,276.00	15,734.00	15,734.00	15,734.00
A -1330-2	Tax Collection Equipment	0.00	1,500.00	0.00	1,250.00	2,300.00	2,300.00	2,300.00
A -1330-4	Tax Collection Contractual	6,935.69	7,000.00	6,509.35	6,750.00	7,000.00	7,000.00	7,000.00
	<b>Totals</b>	<b>21,334.67</b>	<b>23,188.00</b>	<b>21,197.35</b>	<b>23,276.00</b>	<b>25,034.00</b>	<b>25,034.00</b>	<b>25,034.00</b>
A -1340-100	Budget Officer Salary	4,000.00	4,080.00	4,080.00	4,243.00	6,000.00	6,000.00	6,000.00
	<b>Totals</b>	<b>4,000.00</b>	<b>4,080.00</b>	<b>4,080.00</b>	<b>4,243.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
A -1345-4	Grant Writing Contractual	17,950.00	25,850.00	16,250.00	28,000.00	20,000.00	20,000.00	20,000.00
	<b>Totals</b>	<b>17,950.00</b>	<b>25,850.00</b>	<b>16,250.00</b>	<b>28,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
A -1355-100	Assessor Salaries	51,403.94	65,280.00	52,499.92	67,932.00	67,430.00	67,430.00	67,430.00
A -1355-2	Assessor Equipment	229.99	500.00	0.00	500.00	1,800.00	1,800.00	1,800.00
A -1355-4	Assessor Contractual	1,893.07	4,000.00	2,801.81	4,000.00	4,000.00	4,000.00	4,000.00
	<b>Totals</b>	<b>53,527.00</b>	<b>69,780.00</b>	<b>55,301.73</b>	<b>72,432.00</b>	<b>73,230.00</b>	<b>73,230.00</b>	<b>73,230.00</b>
A -1410-100	Town Clerk Salaries	89,769.18	90,120.00	90,117.59	92,699.00	93,965.00	93,965.00	93,965.00
A -1410-2	Town Clerk Equipment	1,300.00	500.00	275.00	4,000.00	500.00	500.00	500.00

## Town of Stillwater

2025

## Adopted Budget

		2022	2023	2023	2024	2025	2025	2025
		Expenditure	Amended	Expenditure	Amended	Tentative	Preliminary	Adopted
Account Number	Account Description	Actual	Budget	Actual	Budget	Budget	Budget	Budget
A -1410-4	Town Clerk Contractual	4,910.68	7,000.00	6,872.35	7,000.00	7,000.00	7,000.00	7,000.00
	<b>Totals</b>	<b>95,979.86</b>	<b>97,620.00</b>	<b>97,264.94</b>	<b>103,699.00</b>	<b>101,465.00</b>	<b>101,465.00</b>	<b>101,465.00</b>
A -1420-41	Attorney Contractual	93,387.77	100,000.00	96,644.56	153,000.00	163,000.00	163,000.00	163,000.00
A -1420-44	Attorney Professional and Technical Serv	22,500.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
	<b>Totals</b>	<b>115,887.77</b>	<b>127,000.00</b>	<b>123,644.56</b>	<b>180,000.00</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>190,000.00</b>
A -1460-100	Records Management Salaries	2,460.90	2,550.00	2,550.00	2,611.00	2,689.00	2,689.00	2,689.00
A -1460-4	Records Mgmt Contractual	4,539.54	12,000.00	4,415.47	12,000.00	12,000.00	12,000.00	12,000.00
	<b>Totals</b>	<b>7,000.44</b>	<b>14,550.00</b>	<b>6,965.47</b>	<b>14,611.00</b>	<b>14,689.00</b>	<b>14,689.00</b>	<b>14,689.00</b>
A -1620-100	Building Salaries	21,559.58	46,010.00	41,797.00	38,100.00	35,000.00	35,000.00	35,000.00
A -1620-2	Buildings Equipment	0.00	0.00	0.00		0.00	0.00	0.00
A -1620-41	Buildings Supplies and Material	144,234.53	119,600.00	119,209.69	145,000.00	145,000.00	145,000.00	145,000.00
A -1620-462	New Town Hall Rent	49,797.32	53,562.00	53,517.52	58,000.00	64,000.00	64,000.00	64,000.00
	<b>Totals</b>	<b>215,591.43</b>	<b>219,172.00</b>	<b>214,524.21</b>	<b>241,100.00</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>244,000.00</b>
A -1650-4	Central Webmaster Contractual	3,000.00	3,900.00	3,900.00	3,900.00	4,000.00	4,000.00	4,000.00
	<b>Totals</b>	<b>3,000.00</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
A -1680-2	Central Data Proc Equipment	0.00	10,300.00	9,050.00	9,400.00	15,500.00	15,500.00	15,500.00
A -1680-4	Central Data Proc Contractual	25,170.00	22,410.00	22,336.98	22,860.00	23,400.00	23,400.00	23,400.00
	<b>Totals</b>	<b>25,170.00</b>	<b>32,710.00</b>	<b>31,386.98</b>	<b>32,260.00</b>	<b>38,900.00</b>	<b>38,900.00</b>	<b>38,900.00</b>
A -1910-4	Unallocated Insurance	39,003.00	49,190.00	48,370.50	51,909.00	57,100.00	57,100.00	57,100.00
	<b>Totals</b>	<b>39,003.00</b>	<b>49,190.00</b>	<b>48,370.50</b>	<b>51,909.00</b>	<b>57,100.00</b>	<b>57,100.00</b>	<b>57,100.00</b>
A -1920-4	Municipal Association Dues	2,475.00	4,000.00	2,345.00	14,000.00	4,000.00	4,000.00	4,000.00
	<b>Totals</b>	<b>2,475.00</b>	<b>4,000.00</b>	<b>2,345.00</b>	<b>14,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
A -3010-4	Emergency Mgmt Contractual	9,222.00	1,000.00	468.00	1,000.00	1,000.00	1,000.00	1,000.00
	<b>Totals</b>	<b>9,222.00</b>	<b>1,000.00</b>	<b>468.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
A -3120-100	Police Salaries	295,248.76	313,755.00	289,735.72	352,630.00	385,500.00	385,500.00	385,500.00
A -3120-107	Police Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A -3120-2	Police Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A -3120-21	Police Equipment	25,776.24	107,348.00	60,558.02	103,437.95	116,000.00	116,000.00	116,000.00
A -3120-22	Police DWI	0.00	3,300.00	0.00	3,300.00	3,300.00	3,300.00	3,300.00
A -3120-4	Police Contractual	40,936.06	54,250.00	48,676.50	64,300.00	69,400.00	69,400.00	69,400.00
	<b>Totals</b>	<b>361,961.06</b>	<b>478,653.00</b>	<b>398,970.24</b>	<b>523,667.95</b>	<b>574,200.00</b>	<b>574,200.00</b>	<b>574,200.00</b>
A -3310-4	Traffic Control Contractual	4,442.25	8,000.00	6,118.15	8,000.00	9,000.00	9,000.00	9,000.00
	<b>Totals</b>	<b>4,442.25</b>	<b>8,000.00</b>	<b>6,118.15</b>	<b>8,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>

Town of Stillwater

2025

Adopted Budget

		2022	2023	2023	2024	2025	2025	2025
		Expenditure	Amended	Expenditure	Amended	Tentative	Preliminary	Adopted
Account Number	Account Description	Actual	Budget	Actual	Budget	Budget	Budget	Budget
A -3510-100	Dog Control Salaries	19,999.92	20,400.00	20,400.00	21,216.00	21,852.00	21,852.00	21,852.00
A -3510-2	Dog Control Equipment	3,194.00	600.00		600.00	600.00	600.00	600.00
A -3510-4	Dog Control Contractual	1,877.91	6,000.00	1,351.97	6,000.00	6,000.00	6,000.00	6,000.00
	<b>Totals</b>	<b>25,071.83</b>	<b>27,000.00</b>	<b>21,751.97</b>	<b>27,816.00</b>	<b>28,452.00</b>	<b>28,452.00</b>	<b>28,452.00</b>
A-4540-2	Ambulance-Equipment		3,096.00	3,096.00	0.00	0.00	0.00	0.00
A -4540-4	Ambulance Contractual	312,719.00	343,991.00	343,991.00	349,151.00	361,720.00	361,720.00	361,720.00
	<b>Totals</b>	<b>312,719.00</b>	<b>347,087.00</b>	<b>347,087.00</b>	<b>349,151.00</b>	<b>361,720.00</b>	<b>361,720.00</b>	<b>361,720.00</b>
A -5010-100	Highway Superintendent Salary	77,000.30	80,000.00	79,999.92	127,264.00	131,082.00	131,082.00	131,082.00
A -5010-4	Highway and Street Contractual	1,720.24	4,150.00	4,148.09	4,000.00	4,000.00	4,000.00	4,000.00
	<b>Totals</b>	<b>78,720.54</b>	<b>84,150.00</b>	<b>84,148.01</b>	<b>131,264.00</b>	<b>135,082.00</b>	<b>135,082.00</b>	<b>135,082.00</b>
A -5182-4	Street Lighting Contractual	4,818.44	5,000.00	4,747.52	5,000.00	4,000.00	4,000.00	4,000.00
	<b>Totals</b>	<b>4,818.44</b>	<b>5,000.00</b>	<b>4,747.52</b>	<b>5,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
A -6410-4	Publicity Contractual	1,850.82	0.00	0.00	4,000.00	10,000.00	10,000.00	10,000.00
	<b>Totals</b>	<b>1,850.82</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
A -6510-4	Veterans Contractual	6,975.00	6,000.00	5,350.00	8,000.00	7,000.00	7,000.00	7,000.00
	<b>Totals</b>	<b>6,975.00</b>	<b>6,000.00</b>	<b>5,350.00</b>	<b>8,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
A -6772-4	Programs for Aging Contractual	1,545.00	2,500.00	2,476.00	2,500.00	2,800.00	2,800.00	2,800.00
	<b>Totals</b>	<b>1,545.00</b>	<b>2,500.00</b>	<b>2,476.00</b>	<b>2,500.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
A -7270-4	Culture & Recreation Contractual	0.00	800.00	708.21	800.00	800.00	800.00	800.00
	<b>Totals</b>	<b>0.00</b>	<b>800.00</b>	<b>708.21</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
A -7550-4	Celebrations Contractual	33,664.13	37,000.00	36,605.57	30,000.00	30,000.00	30,000.00	30,000.00
	<b>Totals</b>	<b>33,664.13</b>	<b>37,000.00</b>	<b>36,605.57</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
A -8090-4	Environmental Contractual	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	<b>Totals</b>	<b>3,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
A -8160-464	Landfill Monitoring	4,753.20	8,300.00	6,956.80	6,225.00	6,900.00	6,900.00	6,900.00
A -8160-465	Recycling	6,929.80	9,000.00	8,942.07	12,500.00	14,000.00	14,000.00	14,000.00
	<b>Totals</b>	<b>11,683.00</b>	<b>17,300.00</b>	<b>15,898.87</b>	<b>18,725.00</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>20,900.00</b>
A -8510-4	Comm Beautification Contractual	795.00	1,000.00	815.00	1,000.00	1,000.00	1,000.00	1,000.00
	<b>Totals</b>	<b>795.00</b>	<b>1,000.00</b>	<b>815.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
A -8810-4	CEMETERY CONTRACTURAL	0.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
	<b>Totals</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
A -9010-8	State Retirement	70,665.00	64,500.00	64,068.73	78,100.00	93,327.00	93,327.00	93,327.00
	<b>Totals</b>	<b>70,665.00</b>	<b>64,500.00</b>	<b>64,068.73</b>	<b>78,100.00</b>	<b>93,327.00</b>	<b>93,327.00</b>	<b>93,327.00</b>





Town of Stillwater  
2025  
Adopted Budget

Account Nu	Account Description	2022 Revenue Actual	2023 Revenue Amend Bdgt	2023 Revenue Actual	2024 Amended Budget	2025 Revenue Tentative	2025 Revenue Preliminary	2025 Revenue Adopted
A -1001	Real Property Taxes	1,618,323.00	1,744,031.00	1,744,031.60	1,906,938.00	2,276,200.00	2,276,200.00	2,276,200.00
A -1002	Omitted Taxes	4,646.21	5,205.00	7,224.57	5,005.00	3,506.00	3,506.00	3,506.00
A -1081	Other Payments in Lieu of Taxes	48,067.12	178,315.00	114,742.50	255,000.00	255,000.00	255,000.00	255,000.00
A -1090	Interest and Penalties on Taxes	11,953.04	8,000.00	9,946.00	10,000.00	13,000.00	13,000.00	13,000.00
A -1120	Non-property tax dist by county	212,164.00	0.00		0.00	0.00	0.00	0.00
A -1255	Clerk Fees	1,111.37	700.00	1,326.10	700.00	700.00	700.00	700.00
A -1520	Police Fees	0.00	300.00	6.00	300.00	300.00	300.00	300.00
A -2260	Public Safety Service - DWI	3,850.00	3,300.00	7,732.32	3,300.00	3,300.00	3,300.00	3,300.00
A -2401	Interest & Earnings	6,988.00	1,700.00	44,142.00	3,000.00	3,000.00	3,000.00	3,000.00
A -2544	Dog Licenses	4,087.00	5,500.00	3,483.00	5,500.00	5,500.00	5,500.00	5,500.00
A -2610	Fines & Forfieted Bail	33,360.50	40,000.00	22,446.00	40,000.00	20,000.00	20,000.00	20,000.00
A -2660	Sale of Property	35,535.00	0.00	142,302.00	100,000.00	0.00	0.00	0.00
A -2680	INSURANCE RECOVERIES	0.00	0.00	500.00	0.00	0.00	0.00	0.00
A -2770	Unclassified Revenues	39,946.30	35,000.00	32,667.58	35,000.00	35,000.00	35,000.00	35,000.00
A -3001	Per Capita Aid	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00
A -3005	Mortgage Tax	633,564.94	431,947.70	457,291.11	395,802.00	400,000.00	400,000.00	400,000.00
A -3061	Court Grant	0.00	30,000.00	26,531.00	22,572.00	30,000.00	30,000.00	30,000.00
A -3089	County Grant	0.00	37,976.52	38,170.22	0.00	10,000.00	10,000.00	10,000.00
	<b>TOTAL</b>	<b>2,684,503.48</b>	<b>2,552,882.22</b>	<b>2,683,449.00</b>	<b>2,814,024.00</b>	<b>3,086,413.00</b>	<b>3,086,413.00</b>	<b>3,086,413.00</b>
	fund balance					232,787.00	232,787.00	232,787.00
	Total					3,319,200.00	3,319,200.00	3,319,200.00

Town of Stillwater

2025

Adopted Budget

		2022	2023	2023	2024	2025	2025	2025
		Expenditure	Amended	Expenditure	Amended	Tentative	Preliminary	Adopted
Account Number	Account Description	Actual	Budget	Actual	Budget	Budget	Budget	Budget
B -1440-443	Engineer Services	73,033.86	56,000.00	50,149.22	52,500.00	56,100.00	56,100.00	56,100.00
B -1440-444	Attorney Services	136,678.83	167,000.00	166,337.69	125,000.00	135,000.00	135,000.00	135,000.00
	<b>Totals</b>	<b>209,712.69</b>	<b>223,000.00</b>	<b>216,486.91</b>	<b>177,500.00</b>	<b>191,100.00</b>	<b>191,100.00</b>	<b>191,100.00</b>
B -1620-100	Building Salaries	0.00	5,000.00	195.00	5,200.00	2,500.00	2,500.00	2,500.00
B -1620-4	Buildings Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B -1620-46	Buildings Operation and Maintenance	19,622.10	30,000.00	27,439.95	20,000.00	10,000.00	10,000.00	10,000.00
B -1620-463	Community Center	39,995.52	30,000.00	17,103.95	20,000.00	20,000.00	20,000.00	20,000.00
	<b>Totals</b>	<b>59,617.62</b>	<b>65,000.00</b>	<b>44,738.90</b>	<b>45,200.00</b>	<b>32,500.00</b>	<b>32,500.00</b>	<b>32,500.00</b>
B -1910-4	Unallocated Insurance	16,442.67	22,900.00	18,349.50	22,990.00	25,289.00	25,289.00	25,289.00
	<b>Totals</b>	<b>16,442.67</b>	<b>22,900.00</b>	<b>18,349.50</b>	<b>22,990.00</b>	<b>25,289.00</b>	<b>25,289.00</b>	<b>25,289.00</b>
B -3620-100	Code Enforcement Salaries	311,387.40	336,000.00	335,877.25	350,375.00	404,631.00	404,631.00	404,631.00
B -3620-2	Code Enforcement Equipment	18,872.85	1,000.00	512.71	4,000.00	4,000.00	4,000.00	4,000.00
B -3620-4	Code Enforcement Contractual	24,856.66	24,000.00	23,927.61	25,000.00	25,000.00	25,000.00	25,000.00
	<b>Totals</b>	<b>355,116.91</b>	<b>361,000.00</b>	<b>360,317.57</b>	<b>379,375.00</b>	<b>433,631.00</b>	<b>433,631.00</b>	<b>433,631.00</b>
B -3650-4	Unsafe Buildings Contractual	0.00	10,000.00		10,000.00	10,000.00	10,000.00	10,000.00
	<b>Totals</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
B -4020-100	Registrar of Vital Statistics Salary	1,230.06	1,255.00	1,255.00	1,305.00	1,344.00	1,344.00	1,344.00
B -4020-4	Registrar of Vital Statistics Contractua	0.00	400.00	0.00	400.00	400.00	400.00	400.00
	<b>Totals</b>	<b>1,230.06</b>	<b>1,655.00</b>	<b>1,255.00</b>	<b>1,705.00</b>	<b>1,744.00</b>	<b>1,744.00</b>	<b>1,744.00</b>
B -6772-41	Elder Care	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
B -6772-42	Senior Services	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>10,000.00</b>	<b>11,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
B -7140-100	Playground & Recreation Salaries	128,861.64	140,550.00	140,353.64	142,800.00	155,000.00	155,000.00	155,000.00
B -7140-2	Parks Contratural	87,499.24	64,000.00	51,669.23	39,000.00	44,000.00	44,000.00	44,000.00
B -7140-4681	BlockHouse	4,521.91	5,500.00	4,873.23	35,500.00	5,500.00	5,500.00	5,500.00
B -7140-4682	Browns Beach	50,900.51	47,000.00	45,564.10	42,000.00	52,000.00	52,000.00	52,000.00
B -7140-4683	Glen Hollow	8,442.03	9,000.00	8,796.98	16,500.00	6,500.00	6,500.00	6,500.00
	<b>Totals</b>	<b>280,225.33</b>	<b>266,050.00</b>	<b>251,257.18</b>	<b>275,800.00</b>	<b>263,000.00</b>	<b>263,000.00</b>	<b>263,000.00</b>
B -7180-100	Special Recreation Facilities Salaries	107,298.06	105,251.00	105,187.14	108,463.00	112,000.00	112,000.00	112,000.00
B -7180-2	Special Recreation Facilities Marina Equ	686.65	1,000.00	213.73	1,700.00	1,700.00	1,700.00	1,700.00
B -7180-41	Special Recreation Facilities Marina	153,960.87	159,000.00	116,227.65	163,200.00	163,200.00	163,200.00	163,200.00
	<b>Totals</b>	<b>261,945.58</b>	<b>265,251.00</b>	<b>221,628.52</b>	<b>273,363.00</b>	<b>276,900.00</b>	<b>276,900.00</b>	<b>276,900.00</b>
B -7310-41	Youth Programs Supplies and Material	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00

Town of Stillwater  
2025  
Adopted Budget

		2022	2023	2023	2024	2025	2025	2025
		Expenditure	Amended	Expenditure	Amended	Tentative	Preliminary	Adopted
Account Number	Account Description	Actual	Budget	Actual	Budget	Budget	Budget	Budget
B -7310-44	Youth Services	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
B -7310-45	Youth Summer Program	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	<b>Totals</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>165,000.00</b>
B -7510-100	Historian Salaries	22,318.55	36,450.00	33,624.55	40,800.00	40,800.00	40,800.00	40,800.00
B -7510-2	Historian Equipment	1,450.00	1,500.00	1,455.54	1,500.00	500.00	500.00	500.00
B -7510-4	Historian Contractual	810.85	5,000.00	4,012.12	4,000.00	5,000.00	5,000.00	5,000.00
	<b>Totals</b>	<b>24,579.40</b>	<b>42,950.00</b>	<b>39,092.21</b>	<b>46,300.00</b>	<b>46,300.00</b>	<b>46,300.00</b>	<b>46,300.00</b>
B -7989-100	Other Cultural & Recreational, Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B -7989-2	Other Cultural & Recreational, Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B -7989-4	Other Cultural & Recreational, Contractu	1,811.69	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>1,811.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
B -8010-100	Zoning Salaries	2,750.00	10,000.00	2,804.88	10,000.00	8,000.00	8,000.00	8,000.00
B -8010-4	Zonong Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B -8010-41	Zoning Supplies and Material	19,018.33	31,000.00	14,865.01	31,000.00	5,000.00	5,000.00	5,000.00
B -8010-44	Zoning Professional and Technical Servic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B -8010-443	Zoning Engineer Services	0.00	2,500.00	2,294.25	2,500.00	2,500.00	2,500.00	2,500.00
B -8010-444	Zoning Attorney Services	10,067.46	15,000.00	10,865.29	10,000.00	10,000.00	10,000.00	10,000.00
	<b>Totals</b>	<b>31,835.79</b>	<b>58,500.00</b>	<b>30,829.43</b>	<b>53,500.00</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>25,500.00</b>
B -8020-100	Planning Salaries	10,470.04	13,000.00	10,644.88	13,000.00	13,000.00	13,000.00	13,000.00
B -8020-4	Planning Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B -8020-41	Planning Supplies and Material	1,894.79	2,000.00	1,992.64	2,000.00	2,000.00	2,000.00	2,000.00
B -8020-44	Planning Professional and Technical Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B -8020-443	Engineer Services	0.00	2,500.00	132.00	2,500.00	2,500.00	2,500.00	2,500.00
B -8020-444	Attorney Services	13,673.30	15,000.00	9,166.63	10,000.00	15,000.00	15,000.00	15,000.00
	<b>Totals</b>	<b>26,038.13</b>	<b>32,500.00</b>	<b>21,936.15</b>	<b>27,500.00</b>	<b>32,500.00</b>	<b>32,500.00</b>	<b>32,500.00</b>
B -9010-8	State Retirement	34,949.00	47,800.00	45,668.10	60,650.00	75,357.00	75,357.00	75,357.00
	<b>Totals</b>	<b>34,949.00</b>	<b>47,800.00</b>	<b>45,668.10</b>	<b>60,650.00</b>	<b>75,357.00</b>	<b>75,357.00</b>	<b>75,357.00</b>
B -9030-8	Social Security	26,391.04	37,400.00	28,326.50	32,617.00	36,500.00	36,500.00	36,500.00
	<b>Totals</b>	<b>26,391.04</b>	<b>37,400.00</b>	<b>28,326.50</b>	<b>32,617.00</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>36,500.00</b>
B -9035-8	Medicare	6,172.12	8,700.00	6,624.68	7,650.00	8,400.00	8,400.00	8,400.00
	<b>Totals</b>	<b>6,172.12</b>	<b>8,700.00</b>	<b>6,624.68</b>	<b>7,650.00</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>
B -9055-8	Disability Insurance	211.20	300.00	211.20	300.00	300.00	300.00	300.00
	<b>Totals</b>	<b>211.20</b>	<b>300.00</b>	<b>211.20</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>



Town of Stillwater

2025

Adopted Budget

Account Nu	Account Description	2022 Revenue Actual	2023 Revenue Amend Bdgt	2023 Revenue Actual	2024 Amended Budget	2025 Revenue Tentative	2025 Revenue Preliminary	2025 Revenue Adopted
B -1081	Other Payments in Lieu of Taxes	143,229.00	189,236.00	189,236.00	0.00	0.00	0.00	0.00
B -1120	Non-Property Tax Dist. By County	1,328,578.00	1,285,828.00	2,135,636.00	1,423,710.00	1,245,252.00	1,245,252.00	1,245,252.00
B -1170	Franchise Tax	76,007.38	76,000.00	72,682.75	76,000.00	76,000.00	76,000.00	76,000.00
B -1255	Town Clerk Fees	8,936.50	5,000.00	9,298.00	5,000.00	5,000.00	5,000.00	5,000.00
B -2025	Recreation Facility Charges Marina	438,117.70	414,900.00	393,016.17	420,885.00	420,885.00	420,885.00	420,885.00
B -2110	Zoning Fees	92.49	1,000.00	584.12	1,000.00	1,000.00	1,000.00	1,000.00
B -2115	Planning Board Fees	91,276.85	45,000.00	20,507.20	45,000.00	45,000.00	45,000.00	45,000.00
B -2116	Parks/Open Space Fees	414,062.02	38,000.00	18,561.38	38,000.00	38,000.00	38,000.00	38,000.00
B -2401	Interest & Earnings	12,126.00	1,500.00	56,118.70	1,500.00	1,500.00	1,500.00	1,500.00
B -2410	Property Rental	66,099.48	74,752.00	70,418.00	92,752.00	103,000.00	103,000.00	103,000.00
B -2555	Building Permits	153,941.73	103,000.00	186,576.28	120,000.00	143,000.00	143,000.00	143,000.00
B -2556	Building Paul Male Rev	18,650.00	25,500.00	22,650.00	25,500.00	29,000.00	29,000.00	29,000.00
B -2557	CONSTRUCTION INSPECTIONS - BLDG DEPT	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B -2706	Grant-Local Gov't	3,701.25	0.00	29,006.25	0.00	0.00	0.00	0.00
B -2770	Unclassified Revenues	34,748.75	29,294.00	24,231.09	29,294.00	29,294.00	29,294.00	29,294.00
B -2771	Browns Beach-MISC REVENUE	90,595.27	90,000.00	33,662.00	80,000.00	60,000.00	60,000.00	60,000.00
B -5031	Interfund Transfer	38,385.60	0.00	0.00	36,146.00	24,891.00	24,891.00	24,891.00
		2,930,548.02	2,379,010.00	3,262,183.94	2,394,787.00	2,221,822.00	2,221,822.00	2,221,822.00
fund balance						371,527.00	371,527.00	371,527.00
total						2,593,349.00	2,593,349.00	2,593,349.00

Town of Stillwater

2025

Adopted Budget

		2022	2023	2023	2024	2025	2025	2025
		Expenditure	Amended	Expenditure	Amended	Tentative	Preliminary	Adopted
Account Number	Account Description	Actual	Budget	Actual	Budget	Budget	Budget	Budget
DB-1910-4	Unallocated Insurance	48,316.23	59,400.00	58,299.60	65,340.00	75,141.00	75,141.00	75,141.00
	<b>Totals</b>	<b>48,316.23</b>	<b>59,400.00</b>	<b>58,299.60</b>	<b>65,340.00</b>	<b>75,141.00</b>	<b>75,141.00</b>	<b>75,141.00</b>
DB-1989-4	Engineer Contractual	0.00	10,000.00	9,892.03	2,500.00	2,500.00	2,500.00	2,500.00
	<b>Totals</b>	<b>0.00</b>	<b>10,000.00</b>	<b>9,892.03</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
DB-5110-1	Maintenance of Roads Personal Services	1,023,513.93	1,104,538.00	1,011,502.83	1,160,560.00	1,196,000.00	1,196,000.00	1,196,000.00
DB-5110-4	Maintenance of Roads Contractual	638,736.09	768,000.00	767,813.32	728,000.00	730,000.00	730,000.00	730,000.00
	<b>Totals</b>	<b>1,662,250.02</b>	<b>1,872,538.00</b>	<b>1,779,316.15</b>	<b>1,888,560.00</b>	<b>1,926,000.00</b>	<b>1,926,000.00</b>	<b>1,926,000.00</b>
DB-5112-2	Permanent Improvements Equipment	281,205.84	313,584.00	185,134.66	303,695.83	130,000.00	130,000.00	130,000.00
	<b>Totals</b>	<b>281,205.84</b>	<b>313,584.00</b>	<b>185,134.66</b>	<b>303,695.83</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>130,000.00</b>
DB-5130-2	Machinery Equipment	119,573.34	464,244.85	415,704.75	438,632.00	400,000.00	400,000.00	400,000.00
DB-5130-4	Machinery Contractual	90,811.95	110,650.00	79,484.95	110,650.00	125,000.00	125,000.00	125,000.00
	<b>Totals</b>	<b>210,385.29</b>	<b>574,894.85</b>	<b>495,189.70</b>	<b>549,282.00</b>	<b>525,000.00</b>	<b>525,000.00</b>	<b>525,000.00</b>
DB-5140-4	Brush & Weeds Contractual	11,639.70	15,000.00	12,558.48	15,000.00	20,000.00	20,000.00	20,000.00
	<b>Totals</b>	<b>11,639.70</b>	<b>15,000.00</b>	<b>12,558.48</b>	<b>15,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
DB-5142-4	Snow Removal Contractual	159,734.58	172,000.00	171,793.26	176,000.00	180,000.00	180,000.00	180,000.00
	<b>Totals</b>	<b>159,734.58</b>	<b>172,000.00</b>	<b>171,793.26</b>	<b>176,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>
DB-5148-2	GARAGE EQUIPMENT	0.00	8,000.00	7,503.32	8,000.00	8,000.00	8,000.00	8,000.00
DB-5148-4	Garage Contractual	62,516.90	68,000.00	46,512.48	72,000.00	80,000.00	80,000.00	80,000.00
	<b>Totals</b>	<b>62,516.90</b>	<b>76,000.00</b>	<b>54,015.80</b>	<b>80,000.00</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>88,000.00</b>
DB-8989-4	Parks Contractual	4,709.23	15,000.00	4,094.94	15,000.00	15,000.00	15,000.00	15,000.00
	<b>Totals</b>	<b>4,709.23</b>	<b>15,000.00</b>	<b>4,094.94</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
DB-9010-8	State Retirement	113,936.00	119,000.00	115,684.28	155,984.00	163,795.00	163,795.00	163,795.00
	<b>Totals</b>	<b>113,936.00</b>	<b>119,000.00</b>	<b>115,684.28</b>	<b>155,984.00</b>	<b>163,795.00</b>	<b>163,795.00</b>	<b>163,795.00</b>
DB-9030-8	Social Security	62,317.56	68,500.00	61,536.06	72,000.00	75,000.00	75,000.00	75,000.00
	<b>Totals</b>	<b>62,317.56</b>	<b>68,500.00</b>	<b>61,536.06</b>	<b>72,000.00</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>75,000.00</b>
DB-9035-8	Medicare	14,574.11	16,200.00	14,391.51	16,900.00	18,000.00	18,000.00	18,000.00
	<b>Totals</b>	<b>14,574.11</b>	<b>16,200.00</b>	<b>14,391.51</b>	<b>16,900.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
DB-9055-8	Disability Insurance	440.40	1,000.00	384.25	1,000.00	1,000.00	1,000.00	1,000.00
	<b>Totals</b>	<b>440.40</b>	<b>1,000.00</b>	<b>384.25</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
DB-9060-8	Hosp/Medical Insurance	458,845.27	663,500.00	466,775.80	652,000.00	771,100.00	771,100.00	771,100.00















Town of Stillwater

2025

Adopted Budget

		2022	2023	2023	2024	2025	2025	2025
		Expenditure	Amended	Expenditure	Amended	Tentative	Preliminary	Adopted
Account Number	Account Description	Actual	Budget	Actual	Budget	Budget	Budget	Budget
SW-8310-100	District #1 Salaries	52,837.42	59,220.00	55,808.06	53,680.00	55,300.00	55,300.00	55,300.00
SW-8310-103	District #3 Salaries	32,131.86	33,500.00	33,453.11	32,200.00	31,200.00	31,200.00	31,200.00
SW-8310-104	District #4 Salaries	12,423.32	15,800.00	14,050.04	16,100.00	16,600.00	16,600.00	16,600.00
SW-8310-105	District #5 Salaries	3,105.82	3,850.00	3,114.38	5,365.00	5,525.00	5,525.00	5,525.00
SW-8310-106	District # 6 Salaries	15,411.50	19,800.00	17,164.36	26,840.00	27,700.00	27,700.00	27,700.00
SW-8310-25	Water Equipment District #5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW-8310-46	Water Operation and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW-8310-461	Water Operation and Maintenance Dist	3,473.19	3,000.00	2,116.85	3,640.00	3,640.00	3,640.00	3,640.00
SW-8310-463	Water Operation and Maintenance Dist	3,268.14	4,000.00	965.64	4,000.00	4,000.00	4,000.00	4,000.00
SW-8310-464	Water Operation and Maintenance Dist	1,173.00	3,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
SW-8310-465	Water Operation and Maintenance Dist	0.00	100.00		650.00	650.00	650.00	650.00
SW-8310-466	Water Operation and Maintenance Dist	7,727.97	6,000.00	5,676.90	3,310.00	3,310.00	3,310.00	3,310.00
	<b>Totals</b>	<b>131,552.22</b>	<b>148,770.00</b>	<b>133,849.34</b>	<b>147,785.00</b>	<b>149,925.00</b>	<b>149,925.00</b>	<b>149,925.00</b>
SW-8320-461	Water Source Operation and Maint	90,223.94	94,040.00	91,917.38	91,600.00	91,600.00	91,600.00	91,600.00
SW-8320-463	Water Source Operation and Maint	47,086.00	56,270.00	48,850.00	57,080.00	57,600.00	57,600.00	57,600.00
SW-8320-464	Water Source Operation and Maint	22,602.00	25,775.00	23,447.00	24,702.00	24,702.00	24,702.00	24,702.00
SW-8320-465	Water Source Operation and Maint	117,258.96	114,320.00	111,970.79	109,414.00	111,125.00	111,125.00	111,125.00
SW-8320-466	Water Source Operation and Maint Dist	31,435.66	47,429.00	35,418.60	47,600.00	47,600.00	47,600.00	47,600.00
	<b>Totals</b>	<b>308,606.56</b>	<b>337,834.00</b>	<b>311,603.77</b>	<b>330,396.00</b>	<b>332,627.00</b>	<b>332,627.00</b>	<b>332,627.00</b>
SW-8340-23	Water Transmission Equip[ District #3	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
SW-8340-24	Water Transmission Equip District #4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW-8340-26	Water Transmission Equip District #6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW-8340-461	Water Tranmission and Distribution Distr	35,686.16	25,460.00	25,407.52	27,000.00	27,000.00	27,000.00	27,000.00
SW-8340-463	Water Tranmission and Distribution Distr	3,510.00	2,700.00	2,700.00	9,279.00	9,279.00	9,279.00	9,279.00
SW-8340-464	Water Tranmission and DistributionDistri	9,100.00	7,000.00	7,000.00	9,600.00	8,712.00	8,712.00	8,712.00
SW-8340-465	Water Tranmission and DistributionDistri	2,275.00	1,750.00	1,750.00	3,007.00	3,010.00	3,010.00	3,010.00
SW-8340-466	Water Tranmission and DistributionDistri	14,933.50	74,851.00	74,253.23	54,385.00	54,385.00	54,385.00	54,385.00
	<b>Totals</b>	<b>66,504.66</b>	<b>111,761.00</b>	<b>111,110.75</b>	<b>103,271.00</b>	<b>102,386.00</b>	<b>102,386.00</b>	<b>102,386.00</b>
SW-9010-81	New York State Retirement District #1	4,125.00	5,190.00	4,057.00	4,500.00	4,830.00	4,830.00	4,830.00
SW-9010-83	New York State Retirement District #3	2,292.00	2,885.00	2,403.00	2,680.00	2,899.00	2,899.00	2,899.00
SW-9010-84	New York State Retirement District #4	1,100.00	1,380.00	1,153.00	1,340.00	1,448.00	1,448.00	1,448.00
SW-9010-85	New York State Retirement District #5	275.00	360.00	288.00	450.00	482.00	482.00	482.00

Town of Stillwater  
2025  
Adopted Budget

		2022	2023	2023	2024	2025	2025	2025
		Expenditure	Amended	Expenditure	Amended	Tentative	Preliminary	Adopted
Account Number	Account Description	Actual	Budget	Actual	Budget	Budget	Budget	Budget
SW-9010-86	New York State Retirement District #6	1,375.00	1,730.00	1,442.89	2,195.00	2,414.00	2,414.00	2,414.00
	<b>Totals</b>	<b>9,167.00</b>	<b>11,545.00</b>	<b>9,343.89</b>	<b>11,165.00</b>	<b>12,073.00</b>	<b>12,073.00</b>	<b>12,073.00</b>
SW-9030-81	Social Security District #1	3,252.01	3,675.00	3,333.44	3,360.00	3,400.00	3,400.00	3,400.00
SW-9030-83	Social Security District #3	1,978.87	2,050.00	2,049.55	2,016.00	2,040.00	2,040.00	2,040.00
SW-9030-84	Social Security District #4	763.90	980.00	773.94	1,008.00	1,020.00	1,020.00	1,020.00
SW-9030-85	Social Security District #5	190.97	240.00	191.23	336.00	340.00	340.00	340.00
SW-9030-86	Social Security District #6	954.88	1,250.00	956.20	1,680.00	1,700.00	1,700.00	1,700.00
	<b>Totals</b>	<b>7,140.63</b>	<b>8,195.00</b>	<b>7,304.36</b>	<b>8,400.00</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
SW-9035-81	Medicare District #1	760.69	865.00	779.59	780.00	802.00	802.00	802.00
SW-9035-83	Medicare District #3	462.98	480.00	479.42	468.00	455.00	455.00	455.00
SW-9035-84	Medicare District #4	178.66	235.00	180.90	234.00	240.00	240.00	240.00
SW-9035-85	Medicare District #5	44.66	60.00	44.72	78.00	80.00	80.00	80.00
SW-9035-86	Medicare District #6	223.26	290.00	223.53	390.00	405.00	405.00	405.00
	<b>Totals</b>	<b>1,670.25</b>	<b>1,930.00</b>	<b>1,708.16</b>	<b>1,950.00</b>	<b>1,982.00</b>	<b>1,982.00</b>	<b>1,982.00</b>
SW-9060-81	Hospital/Medical Insurance District #1	6,898.00	12,450.00	12,450.00	12,000.00	13,098.00	13,098.00	13,098.00
SW-9060-83	Hosp/Medical Insurance District #3	3,830.00	6,915.00	6,910.00	7,200.00	7,859.00	7,859.00	7,859.00
SW-9060-84	Hosp/Medical Insurance District #4	1,837.00	3,330.00	3,311.00	3,600.00	3,930.00	3,930.00	3,930.00
SW-9060-85	Hosp/Medical Insurance District #5	454.00	820.00	819.00	1,200.00	1,310.00	1,310.00	1,310.00
SW-9060-86	Hosp/Medical Insurance District #6	2,306.34	4,150.00	4,149.46	6,000.00	6,549.00	6,549.00	6,549.00
	<b>Totals</b>	<b>15,325.34</b>	<b>27,665.00</b>	<b>27,639.46</b>	<b>30,000.00</b>	<b>32,746.00</b>	<b>32,746.00</b>	<b>32,746.00</b>
SW-9730-63	Principal On Indebtedness District #3	70,300.00	72,200.00	72,200.00	76,000.00	79,800.00	79,800.00	79,800.00
SW-9730-64	Principal On Indebtedness District #4	79,550.00	81,700.00	81,700.00	86,000.00	90,300.00	90,300.00	90,300.00
SW-9730-73	Interest on Indebtedness District #3	11,756.00	9,120.00	9,120.00	6,232.00	3,205.00	3,205.00	3,205.00
SW-9730-74	Interest on Indebtedness District #4	13,303.50	10,320.00	10,320.00	7,052.00	3,625.00	3,625.00	3,625.00
	<b>Totals</b>	<b>174,909.50</b>	<b>173,340.00</b>	<b>173,340.00</b>	<b>175,284.00</b>	<b>176,930.00</b>	<b>176,930.00</b>	<b>176,930.00</b>
SW-9950-9	INTERFUND TRANSFER CAPITAL PROJECT	0.00	279,024.03	279,024.03	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>279,024.03</b>	<b>279,024.03</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		714,876.16	1,100,064.03	1,054,923.76	808,251.00	817,169.00	817,169.00	817,169.00

Town of Stillwater  
2025  
Adopted Budget

Account Nu	Account Description	2022 Revenue Actual	2023 Revenue Amend Bdgt	2023 Revenue Actual	2024 Amended Budget	2025 Revenue Tentative	2025 Revenue Preliminary	2025 Revenue Adopted
SW-1032	Special Assessment-Water District #3	82,056.00	81,320.00	81,320.00	82,232.00	83,005.00	83,005.00	83,005.00
SW-1033	Special Assessment-Water District #4	92,854.00	92,020.00	92,020.00	93,052.00	93,925.00	93,925.00	93,925.00
SW-2140	Metered Sales-District #1	189,750.00	186,800.00	187,083.25	191,060.00	194,170.00	194,170.00	194,170.00
SW-2141	Metered Sales-District #3	115,352.82	104,600.00	110,724.77	110,723.00	111,132.00	111,132.00	111,132.00
SW-2143	Metered Sales-District #4	59,215.45	55,000.00	55,405.42	55,584.00	55,652.00	55,652.00	55,652.00
SW-2146	Metered Sales-District #5	117,514.10	120,000.00	114,576.51	120,000.00	122,022.00	122,022.00	122,022.00
SW-2147	Metered Sales District 6	77,107.79	92,000.00	92,716.30	92,000.00	93,663.00	93,663.00	93,663.00
SW-2148	Interest & Penalties	7,212.83	4,500.00	5,425.51	4,500.00	4,500.00	4,500.00	4,500.00
SW-2149	Interest & Penalties-District #3	3,995.78	2,400.00	2,938.12	2,400.00	2,400.00	2,400.00	2,400.00
SW-2151	Interest & Penalties-District #4	1,574.65	1,000.00	1,303.94	1,000.00	1,000.00	1,000.00	1,000.00
SW-2153	Interest & Penalties-District #5	3,024.43	500.00	689.68	500.00	500.00	500.00	500.00
SW-2154	Interest & Penalties District 6	251.07	4,500.00	4,189.23	400.00	400.00	400.00	400.00
SW-2247	Water Connection Dist 6 (all inclusive)	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00
SW-2407	Interest & Earnings District 6	121.66	0.00	103.94	0.00	0.00	0.00	0.00
SW-2665	Sale of Equipment-District #1	550.00	1,000.00	5,108.31	1,000.00	1,000.00	1,000.00	1,000.00
SW-2666	Sale of Equipment-District #3	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00
SW-2667	Sale of Equipment Dist 4	0.00	2,000.00	173.57	2,000.00	2,000.00	2,000.00	2,000.00
SW-2668	Sale of Equipment District 5	555.00	1,000.00	0.00	0.00	0.00	0.00	0.00
SW-2669	Sale of Equipment District 6	915.00	59,000.00	138,965.85	50,000.00	50,000.00	50,000.00	50,000.00
SW-2771	Miscellaneous Water District 1	10,641.02	11,600.00	8,705.52	0.00	0.00	0.00	0.00
SW-2773	Miscellaneous Water District 3	0.63	0.00	1,116.22	0.00	0.00	0.00	0.00
SW-2774	Miscellaneous Water District 4	0.94	0.00	0.10	0.00	0.00	0.00	0.00
SW-2775	Miscellaneous Water District 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW-2776	Miscellaneous Water District 6	30.98	0.00	0.79	0.00	0.00	0.00	0.00
		813,724.15	821,040.00	902,567.03	808,251.00	817,169.00	817,169.00	817,169.00



ANNUAL ESTIMATE FOR STILLWATER FIRE DISTRICT  
TOWN OF STILLWATER  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2025

EXPENDITURES

A. LOAN PRINCIPAL	_____
B. LOAN INTEREST	_____
C. PERSONAL SERVICES	_____
D. PURCHASE OF NEW MOBILE EQUIPMENT	\$ 23,700.00
E. HYDRANT RENTAL	\$ 174,086.93
F. REPLACEMENT OF EQUIPMENT	_____
G. RESERVE FUNDS	_____
H. CONTRACTUAL	\$ 100,000.00
I. SERVICE AWARDS PROGRAM	\$ 674,869.21
J. _____	\$ 99,609.00
K. _____	_____


TOTAL EXPENDITURES \$ 1,072,265.14

REVENUES

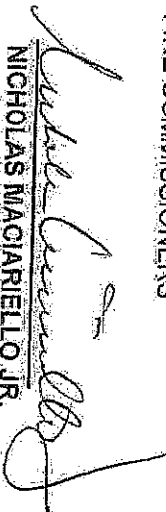
A. FIRE PROTECTION CONTRACT	_____
B. TAX LEVY	\$ 1,065,365.14
C. VERIZON TOWER	\$ 6,900.00
D. _____	_____
E. _____	_____
F. UNEXPENDED BALANCE	_____

TOTAL REVENUES = \$ 1,072,265.14

SUBMITTED BY: THE STILLWATER FIRE DISTRICT BOARD OF FIRE COMMISSIONERS

  
ANTHONY PONZILLO

CHAIRMAN, BOARD OF FIRE COMMISSIONERS  
STILLWATER FIRE DISTRICT

  
NICHOLAS MAGARIELLO JR.  
DISTRICT TREASURER

STILLWATER FIRE DISTRICT

DATE: 10/21/24

PERSONAL EXPENSES		4400 CONTRACTURAL AND OTHER EXPENSES	
A100 SECRETARY	\$12,778.00	A4000001 OFFICE SUPPLIES	\$2,375.00
TREASURER	\$10,927.00	A4000002 POSTAGE	\$400.00
		A4000003 CONVENTIONS	\$6,000.00
		A4000004 FIRE TRAINING	\$42,000.00
		A4000005 OTHER TRAVEL	\$0.00
		A4000006 ASSOCIATION DUES	\$845.00
		A4000007 UNIFORMS	\$800.00
		A4000008 DRILLS, PARADES, INSPECTIONS	\$500.00
		A4000009 VOTING EXPENSES	\$300.00
		A4000010 PUBLICATION OF NOTICES	\$500.00
		A4000011 FUEL, LIGHT, WATER	\$40,000.00
TOTAL PERSONAL EXPENSES	\$23,700.00	A4000012 CAPITAL REPAIRS	\$25,000.00
		A4000013 FUTURE USE	
A200 EQUIPMENT		A4000014 REPAIRS & MAINT. OF FACILITIES	\$50,000.00
EQUIPMENT RESERVE		A4000015 REPAIRS TO APPARATUS & EQUIP.	\$60,000.00
CAPITAL RESERVE	\$100,000.00	A4000016 GAS, DIESEL, OIL, ETC.	\$13,000.00
REPAIR RESERVE	\$0.00	A4000017 FIRE ALARM SYSTEM	\$4,000.00
		A4000018 TELEPHONE & CELL PHONES	\$25,000.00
		A4000019 MAINTENANCE OF WATER	\$1,200.00
		A4000020 CANCER INSURANCE	\$10,000.00
		A4000021 LIABILITY & PROPERTY DAMAGE INS.	\$48,887.00
		A4000022 OTHER INSURANCE EAP	\$1,750.00
		A4000023 LEGAL FEES	\$10,000.00
		A4000024 SNOW REMOVAL	\$12,000.00
		A4000025 LAWN CARE	\$9,000.00
		A4000026 ADMIN. FEES	\$2,500.00
TOTAL EQUIPMENT	\$100,000.00	A4000027 PHYSICALS	\$20,000.00
		A4000028 EQUIPMENT TESTING	\$10,000.00
		A4000029 TECHNOLOGY	\$20,900.00
		A4000030 PEST CONTROL	\$4,000.00
		A4000031 CLEANING SUPPLIES	\$1,000.00
		A4000032 WASTE REMOVAL	\$2,500.00
		A4000033 SEWER and WATER TAXES	\$1,000.00
		A4000034 AUDIT	\$10,000.00
		A4000035 P.P.E.	\$63,492.05
DEBT SERVICE	\$174,086.93	A4000036 FIRE PREVENTION	\$8,000.00
LADDER TRUCK		A4000037 JANITORIAL	\$29,000.00
		A4000038 EQUIPMENT LEASE	\$3,000.00
		A4000039 FUTURE USE	
		A4000040 MISC. SUPPLIES	\$2,000.00
		A4000041 NEW EQUIPMENT (FIREMATIC)	\$130,989.00
LOSAP	\$99,609.00	A4000042 EXPENDABLE EQUIPMENT	\$5,000.00
		A4000043 MISC. EQUIPMENT	\$0.00
		A4000044 NEW EQUIPMENT (NON FIREMATIC)	\$5,000.00
		A4000045 SERVICE CONTRACTS	\$4,000.00
		TOTAL CONTRACTURAL	\$874,868.05
		AND OTHER EXPENSES	

WORKSHEET

FOR

COMPUTATION OF 2025 SPENDING LIMITATION

FULL VALUATION	<u>2024</u>	
SUBTRACT FIRST MILLION OF FULL VALUATION		\$918,418,223.00
EXCESS OVER FIRST MILLION OF FULL VALUATION		\$1,000,000.00
MULTIPLY ONE MILL		\$917,418,223.00
EXPENDITURE PERMITTED ON FULL VALUATION		X .001
<u>ADD AMOUNTS EXCLUDABLE FROM LIMITATIONS:</u>		\$917,418.22

PAYMENTS UNDER CONTRACT FOR WATER SUPPLY, FIRE HYDRANTS, ETC.

\$1,500.00

PAYMENTS FOR FIRE PROTECTION

\$0.00

PRINCIPAL AND INTEREST ON BONDS, BOND ANTICIPATION NOTES, CAPITAL NOTES AND BUDGET NOTES

INTEREST ON BOND ANTICIPATION NOTES

COMPENSATION OF PAID FIRE DISTRICT OFFICERS, FIRE DEPT. OFFICERS, FIREMAN AND OTHER PAID PERSONAL OF THE FIRE DEPT.

\$23,700.00

DISTRICT CONTRIBUTIONS TO THE SERVICE AWARDS PROGRAM

\$99,609.00

PARTICIPATION IN COUNTY MUTUAL SELF-INSURANCE

\$0.00

LIABILITY INSURANCE PURSUANT TO VOLUNTEER FIREMAN'S BENEFIT LAW, WORKMANS COMPENSATION LAW, AND PAYMENTS REQUIRED AS SELF-INSURER

\$0.00

COST OF BLANKET ACCIDENT INSURANCE

\$60,581.00

CARE AND TREATMENT OF DISABILITY OF PAID FIREMAN INCURRED IN PERFORMANCE OF DUTY

\$0.00

DISTRICT CONTRIBUTION TO SOCIAL SECURITY

\$0.00

PAYMENT OF COMPROMISE CLAIMS AND JUDGMENTS

\$0.00

AMOUNTS RECEIVED FROM FIRE PROTECTION CONTRACTS

\$0.00

APPROPRIATIONS TO RESERVE FUNDS ESTABLISHED PURSUANT TO THE GENERAL MUNICIPAL LAW

\$100,000.00

GIFTS AND DONATIONS

\$0.00

STATUTORY SPENDING LIMITATION

\$1,202,808.22

AUTHORIZED INCREASE IN SPENDING LIMITATION ( 1956 )

DATE AUTHORIZED

SPENDING LIMITATION FOR 2025

\$1,204,308.22

Equalized Total Assessed Value 1,684,062,619

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
00	NYS - GENERALLY	RPTL 404(1)	5	569,048	0.03
00	CO - GENERALLY	RPTL 406(1)	1	2,686,032	0.16
00	TOWN - GENERALLY	RPTL 406(1)	48	12,253,651	0.73
10	TOWN - CEMETERY LAND	RPTL 446	6	52,698	0.00
90	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	462,222	0.03
50	VG - GENERALLY	RPTL 406(1)	11	1,953,333	0.12
60	VG - CEMETERY LAND	RPTL 446	3	291,587	0.02
40	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	863,492	0.05
00	SCHOOL DISTRICT	RPTL 408	6	25,622,063	1.52
00	USA - GENERALLY	RPTL 400(1)	14	8,516,032	0.51
10	USA - SPECIFIED USES	STATE L 54	1	206,349	0.01
20	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	80,096,825	4.76
00	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	230,794	0.01
00	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	575,714	0.03
10	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	3,495,556	0.21
20	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	5	1,740,000	0.10
20	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	2,222	0.00
00	VETERANS ORGANIZATION	RPTL 452	2	721,111	0.04
00	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,480,159	0.15
50	PRIVATELY OWNED CEMETERY LANI	RPTL 446	1	2,063	0.00
00	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	320,000	0.02
00	COUNTY WATER OR SEWER DIST	COUNTY L 272	3	23,175	0.00
01	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	8,333	0.00
11	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	22	3,979,781	0.24
20	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	50	1,067,371	0.06
21	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	132	2,852,863	0.17
30	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	1,191,111	0.07

Equalized Total Assessed Value 1,684,062,619

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
11	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	84	2,979,144	0.18
10	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	26	1,440,905	0.09
11	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	2,072,246	0.12
33	COLD WAR VETERANS (10%)	RPTL 458-b	32	272,254	0.02
30	PARAPLEGIC VETS	RPTL 458(3)	1	78,095	0.00
30	CLERGY	RPTL 460	1	2,381	0.00
30	AGRICULTURAL BUILDING	RPTL 483	5	585,714	0.03
20	AGRICULTURAL DISTRICT	AG-MKTS L 305	89	9,841,759	0.58
30	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	803,333	0.05
30	PERSONS AGE 65 OR OVER	RPTL 467	9	854,524	0.05
31	PERSONS AGE 65 OR OVER	RPTL 467	49	4,853,571	0.29
30	Mass Telecomm Ceiling	RPTL S499-qqqq	9	223,316	0.01
30	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	376,127	0.02
50	FOREST/REF LAND - FISHER ACT	RPTL 480	20	5,125,132	0.30
50	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	273,192	0.02
30	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	21	661,905	0.04

Exemptions Exclusive of  
 System Exemptions:

771 182,707,186 10.85

System Exemptions:

0 0 0.00

Exemptions:

771 182,707,186 10.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: