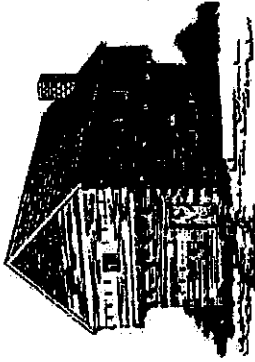


TENTATIVE

TENTATIVE



TOWN OF STILLWATER 2025 BUDGET

TOWN OF STILLWATER
COUNTY OF SARATOGA
VILLAGE WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF STILLWATER

CERTIFICATION OF TOWN CLERK

Danielle Cowin TOWN CLERK, certify that the following is a true and correct
copy of the 2025 Tentative Budget of the Town of Stillwater as received by the Town Board on the 15th day of

October, 2024

Signed: Danielle Cowin
Danielle Cowin, Town Clerk

Dated: 10-1-24

Town of Stillwater, New York
2025 Annual Budget

Table of Contents

I - Tax Rate(s) Per Thousand of Assessed Valuation	
II - Summary of 2025 Town Budget	
III - Salary Schedule 2025	
Pages #1 thru #4	General Fund (A-Fund) Appropriations
Pages #5	General Fund (A-Fund) Revenue
Pages #6 thru #8	Town Outside (B-Fund) Appropriations
Page #9	Town Outside (B-Fund) Revenue
Pages #10 thru #11	Highway Fund Appropriations
Page #12	Highway Fund Revenue
Page #13	Lighting Districts (#1 thru #4)- Appropriations
Page #14	Lighting Districts (#1 thru #4)- Revenue
Page #15	Sewer District #1 & #3 - Appropriations
Page #16	Sewer District #1 & #3 - Revenue
Page #17 thru #18	Water District #1 thru #6- Appropriations
Page #19	Water District #1 thru #6 - Revenue
Page #20 thru #22	Stillwater Fire District Budget
Page #23 thru #24	S495 Exemption Report

Edward D. Kinowski, Town Supervisor
Anne Marie Dame Hallum, Office of Fiscal Management

TOWN OF STILLWATER																				
TAX RATE 2025																				
FUND	ADOPTED 2019	ADOPTED 2020	ADOPTED 2021	ADOPTED 2022	ADOPTED 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025											
GENERAL FUND - "A"	1.35163327	1.423970111	1.514196850	1.514212130	1.586975670	1.72081263	2.02407609													
AMBULANCE FUND	0.37314038	0.36264683	0.36270014	0.36268486	0.38992132	0.38569037	0.38242691													
TOTAL GENERAL FUND	1.72477365	1.78661694	1.87689699	1.87689699	1.976896990	2.10650300	2.40650300													
GENERAL OUTSIDE "B"	0	0	0	0	0	0	0													
HIGHWAY OUTSIDE "DB"	1.99041115	2.05473719	2.12472348	2.12386489	2.12386489	2.1238628	2.3238628													
LIGHTING DISTRICT #1	0.16353281	0.16339866	0.16352518	0.16352518	0.16352518	0.15140400	0.15113800													
LIGHTING DISTRICT #2	0.24171983	0.23347443	0.23695456	0.23695456	0.23695456	0.24064600	0.23193100													
LIGHTING DISTRICT #3	0.3675035	0.36104779	0.35975292	0.35975292	0.35975292	0.36135359	0.35602100													
LIGHTING DISTRICT #4	0.22104526	0.21931404	0.21738227	0.21738227	0.21738227	0.21303476	2.05811000													
STILLWATER FIRE DISTR	1.16711765	1.15499146	1.15999925	1.15999925	1.15999925	1.15999925	1.16000000													

Town of Stillwater
 Summary of 2025
 Budget

		TENTATIVE							
		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES				
CODE	FUND								
A	GENERAL	3,319,200	810,213	232,787	2,276,200				
B	GENERAL OUTSIDE VILLAGE	2,593,349	2,221,822	371,527	0				
DB	HIGHWAY-OUTSIDE VILLAGE	4,009,036	2,044,887	0	1,964,149				
CD	COMMUNITY DEVELOPMENT								
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)									
Water #1		199,670	199,670	0	0				
Water #3		198,337	115,332	0	83,005	special assessment			
Water #4		152,577	58,652	0	93,925	special assessment			
Water #5		122,522	122,522	0	0				
Water # 6		144,063	144,063	0	0				
Sewer #1		62,094	62,094	0	0				
Sewer #3		41,502	0	0	41,502	Special Assessment			
Lighting #1	.151138 x 77690.610	11,742	0	0	11,742				
Lighting #2	.231931 x 9748.620	2,261	0	0	2,261				
Lighting #3	.356021 x 29613.427	10,543	0	0	10,543				
Lighting #4	.205811 x 32403.650	6,669	0	0	6,669				
Stillwater Fire	1.160000 x 918418.223	1,065,365	0	0	1,065,365				
TOTALS		11,938,930	5,779,255	604,314	5,555,361				

Town of Stillwater

2025

Tentative Budget

Account Number	Account Description	2022		2023		2023		2024		2025		2025	
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget			
A -1010-100	Town Board Salaries	34,051.08	44,732.00	35,012.00	35,430.00	35,430.00	35,430.00	35,430.00	35,430.00	35,430.00	35,430.00	35,430.00	35,430.00
A -1010-4	Town Board Contractual	5,855.91	5,400.00	5,101.35	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Totals		39,906.99	50,132.00	40,113.35	40,830.00	40,830.00	40,830.00	39,830.00	39,830.00	39,830.00	39,830.00	39,830.00	39,830.00
A -1110-100	Justice Salaries	98,602.24	103,530.00	99,527.94	108,120.00	108,120.00	112,800.00	112,800.00	112,800.00	112,800.00	112,800.00	112,800.00	112,800.00
A -1110-106	Court Security Salaries	8,679.84	10,200.00	9,074.84	10,608.00	10,608.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00
A -1110-2	Town Justice Equipment	0.00	4,279.88	4,279.88	2,097.50	2,097.50	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A -1110-41	Town Justice Supplies and Material	7,782.63	7,816.12	7,641.18	8,402.50	8,402.50	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
A -1110-49	Court Grant	0.00	30,000.00	26,433.08	22,572.00	22,572.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Totals		115,064.71	155,826.00	146,956.92	151,800.00	151,800.00	163,726.00	163,726.00	163,726.00	163,726.00	163,726.00	163,726.00	163,726.00
A -1220-100	Supervisor Salary	69,440.22	71,070.00	70,894.58	76,939.00	76,939.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00
A -1220-2	Supervisor Equipment	2,575.00	0.00	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
A -1220-4	Supervisor Contractual	3,601.81	4,500.00	4,422.99	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Totals		75,617.03	75,570.00	75,317.57	83,139.00	83,139.00	85,200.00	85,200.00	85,200.00	85,200.00	85,200.00	85,200.00	85,200.00
A -1315-100	Fiscal Management Salaries	61,734.65	63,130.00	63,084.97	66,100.00	66,100.00	69,500.00	69,500.00	69,500.00	69,500.00	69,500.00	69,500.00	69,500.00
A -1315-2	Fiscal Mgmt Equipment	0.00	1,000.00	975.00	1,700.00	1,700.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
A -1315-4	Fiscal Mgmt Contractual	10,263.89	11,000.00	10,412.04	11,000.00	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Totals		71,998.54	75,130.00	74,472.01	78,800.00	78,800.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00
A -1320-4	Auditor Contractual	21,600.00	22,950.00	22,950.00	23,100.00	23,100.00	24,300.00	24,300.00	24,300.00	24,300.00	24,300.00	24,300.00	24,300.00
Totals		21,600.00	22,950.00	22,950.00	23,100.00	23,100.00	24,300.00	24,300.00	24,300.00	24,300.00	24,300.00	24,300.00	24,300.00
A -1330-100	Tax Collector Salaries	14,398.98	14,688.00	14,688.00	15,276.00	15,276.00	15,734.00	15,734.00	15,734.00	15,734.00	15,734.00	15,734.00	15,734.00
A -1330-2	Tax Collection Equipment	0.00	1,500.00	0.00	1,250.00	1,250.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
A -1330-4	Tax Collection Contractual	6,935.69	7,000.00	6,509.35	6,750.00	6,750.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Totals		21,334.67	23,188.00	21,197.35	23,276.00	23,276.00	25,034.00	25,034.00	25,034.00	25,034.00	25,034.00	25,034.00	25,034.00
A -1340-100	Budget Officer Salary	4,000.00	4,080.00	4,080.00	4,243.00	4,243.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Totals		4,000.00	4,080.00	4,080.00	4,243.00	4,243.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A -1345-4	Grant Writing Contractual	17,950.00	25,850.00	16,250.00	28,000.00	28,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Totals		17,950.00	25,850.00	16,250.00	28,000.00	28,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
A -1355-100	Assessor Salaries	51,403.94	65,280.00	52,499.92	67,932.00	67,932.00	67,430.00	67,430.00	67,430.00	67,430.00	67,430.00	67,430.00	67,430.00
A -1355-2	Assessor Equipment	229.99	500.00	0.00	500.00	500.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
A -1355-4	Assessor Contractual	1,893.07	4,000.00	2,801.81	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Totals		53,527.00	69,780.00	55,301.73	72,432.00	72,432.00	73,230.00	73,230.00	73,230.00	73,230.00	73,230.00	73,230.00	73,230.00
A -1410-100	Town Clerk Salaries	89,769.18	90,120.00	90,117.59	92,699.00	92,699.00	95,465.00	95,465.00	95,465.00	95,465.00	95,465.00	95,465.00	95,465.00
A -1410-2	Town Clerk Equipment	1,300.00	500.00	275.00	4,000.00	4,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00

Town of Stillwater
2025
Tentative Budget

Account Number	Account Description	2022	2023	2025	2024	2025	2025	2025
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget
A-1410-4	Town Clerk Contractual	4,910.68	7,000.00	6,872.35	7,000.00	7,000.00		0:00
	Totals	95,979.86	97,620.00	97,264.94	103,699.00	102,965.00	0:00	0:00
A-1420-41	Attorney Contractual	93,387.77	100,000.00	96,644.56	153,000.00	163,000.00		
A-1420-44	Attorney Professional and Technical Serv	22,500.00	27,000.00	27,000.00	27,000.00	27,000.00		
	Totals	115,887.77	127,000.00	123,644.56	180,000.00	190,000.00	0:00	0:00
A-1460-100	Records Management Salaries	2,460.90	2,550.00	2,550.00	2,611.00	2,689.00		
A-1460-4	Records Mgmt Contractual	4,539.54	12,000.00	4,415.47	12,000.00	12,000.00		
	Totals	7,000.44	14,550.00	6,965.47	14,611.00	14,689.00	0:00	0:00
A-1620-100	Building Salaries	21,559.58	46,010.00	41,797.00	38,100.00	35,000.00		
A-1620-2	Buildings Equipment	0.00	0.00	0.00		0.00		
A-1620-41	Buildings Supplies and Material	144,234.53	119,600.00	119,209.69	145,000.00	145,000.00		
A-1620-462	New Town Hall Rent	49,797.32	53,562.00	53,517.52	58,000.00	64,000.00		
	Totals	215,591.43	219,172.00	214,524.21	241,100.00	244,000.00	0:00	0:00
A-1650-4	Central Webmaster Contractual	3,000.00	3,900.00	3,900.00	3,900.00	4,000.00		
	Totals	3,000.00	3,900.00	3,900.00	3,900.00	4,000.00	0:00	0:00
A-1680-2	Central Data Proc Equipment	0.00	10,300.00	9,050.00	9,400.00	12,500.00		
A-1680-4	Central Data Proc Contractual	25,170.00	22,410.00	22,336.98	22,860.00	23,400.00		
	Totals	25,170.00	32,710.00	31,386.98	32,260.00	35,900.00	0:00	0:00
A-1910-4	Unallocated Insurance	39,003.00	49,190.00	48,370.50	51,909.00	57,100.00		
	Totals	39,003.00	49,190.00	48,370.50	51,909.00	57,100.00	0:00	0:00
A-1920-4	Municipal Association Dues	2,475.00	4,000.00	2,345.00	14,000.00	4,000.00		
	Totals	2,475.00	4,000.00	2,345.00	14,000.00	4,000.00	0:00	0:00
A-3010-4	Emergency Mgmt Contractual	9,222.00	1,000.00	468.00	1,000.00	1,000.00		
	Totals	9,222.00	1,000.00	468.00	1,000.00	1,000.00	0:00	0:00
A-3120-100	Police Salaries	295,248.76	313,755.00	289,735.72	352,630.00	385,500.00		
A-3120-107	Police Contingency	0.00	0.00	0.00	0.00	0.00		
A-3120-2	Police Equipment	0.00	0.00	0.00	0.00	0.00		
A-3120-21	Police Equipment	25,776.24	107,348.00	60,558.02	103,437.95	116,000.00		
A-3120-22	Police DWI	0.00	3,300.00	0.00	3,300.00	3,300.00		
A-3120-4	Police Contractual	40,936.06	54,250.00	48,676.50	64,300.00	69,400.00		
	Totals	361,961.06	478,653.00	398,970.24	523,667.95	574,200.00	0:00	0:00
A-3310-4	Traffic Control Contractual	4,442.25	8,000.00	6,118.15	8,000.00	9,000.00		
	Totals	4,442.25	8,000.00	6,118.15	8,000.00	9,000.00	0:00	0:00

Town of Stillwater
2025
Tentative Budget

Account Number	Account Description	2022		2023		2023		2024		2025		2025	
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Amended Budget	Actual	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget		
A -3510-100	Dog Control Salaries	19,999.92	20,400.00	20,400.00	20,400.00	21,216.00	21,852.00						
A -3510-2	Dog Control Equipment	3,194.00	600.00			600.00	600.00						
A -3510-4	Dog Control Contractual	1,877.91	6,000.00	1,351.97		6,000.00	6,000.00						
	Totals	25,071.83	27,000.00	21,751.97	27,816.00	28,452.00	28,452.00	0.00	0.00	0.00	0.00	0.00	0.00
A-4540-2	Ambulance-Equipment		3,096.00	3,096.00		0.00	0.00						
A -4540-4	Ambulance Contractual	312,719.00	343,991.00	343,991.00	343,991.00	349,151.00	361,720.00						
	Totals	312,719.00	347,087.00	347,087.00	349,151.00	361,720.00	361,720.00	0.00	0.00	0.00	0.00	0.00	0.00
A -5010-100	Highway Superintendent Salary	77,000.30	80,000.00	79,999.92		127,264.00	131,082.00						
A -5010-4	Highway and Street Contractual	1,720.24	4,150.00	4,148.09		4,000.00	4,000.00						
	Totals	78,720.54	84,150.00	84,148.01	131,264.00	135,082.00	135,082.00	0.00	0.00	0.00	0.00	0.00	0.00
A -5182-4	Street Lighting Contractual	4,818.44	5,000.00	4,747.52		5,000.00	4,000.00						
	Totals	4,818.44	5,000.00	4,747.52	5,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A -6410-4	Publicity Contractual	1,850.82	0.00	0.00		4,000.00	10,000.00						
	Totals	1,850.82	0.00	0.00	4,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A -6510-4	Veterans Contractual	6,975.00	6,000.00	5,350.00		8,000.00	7,000.00						
	Totals	6,975.00	6,000.00	5,350.00	8,000.00	8,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A -6772-4	Programs for Aging Contractual	1,545.00	2,500.00	2,476.00		2,500.00	2,800.00						
	Totals	1,545.00	2,500.00	2,476.00	2,500.00	2,500.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00
A -7270-4	Culture & Recreation Contractual	0.00	800.00	708.21		800.00	800.00						
	Totals	0.00	800.00	708.21	800.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
A -7550-4	Celebrations Contractual	33,664.13	37,000.00	36,605.57		30,000.00	30,000.00						
	Totals	33,664.13	37,000.00	36,605.57	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A -8090-4	Environmental Contractual	3,000.00	5,000.00	5,000.00		5,000.00	5,000.00						
	Totals	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A -8160-464	Landfill Monitoring	4,753.20	8,300.00	6,956.80		6,225.00	6,900.00						
A -8160-465	Recycling	6,929.80	9,000.00	8,942.07		12,500.00	14,000.00						
	Totals	11,683.00	17,300.00	15,898.87	18,725.00	20,900.00	20,900.00	0.00	0.00	0.00	0.00	0.00	0.00
A -8510-4	Comm Beautification Contractual	795.00	1,000.00	815.00		1,000.00	1,000.00						
	Totals	795.00	1,000.00	815.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A -8810-4	CEMETERY CONTRACTURAL	0.00	2,500.00	2,500.00		2,000.00	2,000.00						
	Totals	0.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A -9010-8	State Retirement	70,665.00	64,500.00	64,068.73		78,100.00	93,327.00						
	Totals	70,665.00	64,500.00	64,068.73	78,100.00	93,327.00	93,327.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Stillwater
2025
Tentative Budget

Account No	Account Description	2022 Revenue Actual	2023 Revenue Amend Bdt	2023 Revenue Actual	2024 Revenue Amended Budget	2025 Revenue Tentative	2025 Revenue Preliminary	2025 Revenue Adopted
A -1001	Real Property Taxes	1,618,323.00	1,744,031.00	1,744,031.60	1,906,938.00	2,276,200.00		
A -1002	Omitted Taxes	4,646.21	5,205.00	7,224.57	5,005.00	3,506.00		
A -1081	Other Payments in Lieu of Taxes	48,067.12	178,315.00	114,742.50	255,000.00	255,000.00		
A -1090	Interest and Penalties on Taxes	11,953.04	8,000.00	9,946.00	10,000.00	13,000.00		
A -1120	Non-property tax dist by county	212,164.00	0.00		0.00	0.00		
A -1255	Clerk Fees	1,111.37	700.00	1,326.10	700.00	700.00		
A -1520	Police Fees	0.00	300.00	6.00	300.00	300.00		
A -2260	Public Safety Service - DWI	3,850.00	3,300.00	7,732.32	3,300.00	3,300.00		
A -2401	Interest & Earnings	6,988.00	1,700.00	44,142.00	3,000.00	3,000.00		
A -2544	Dog Licenses	4,087.00	5,500.00	3,483.00	5,500.00	5,500.00		
A -2610	Fines & Forfeited Bail	33,360.50	40,000.00	22,446.00	40,000.00	20,000.00		
A -2660	Sale of Property	35,535.00	0.00	142,302.00	100,000.00	0.00		
A -2680	INSURANCE RECOVERIES	0.00	0.00	500.00	0.00	0.00		
A -2770	Unclassified Revenues	39,946.30	35,000.00	32,667.58	35,000.00	35,000.00		
A -3001	Per Capita Aid	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00		
A -3005	Mortgage Tax	633,564.94	431,947.70	457,291.11	395,802.00	400,000.00		
A -3061	Court Grant	0.00	30,000.00	26,531.00	22,572.00	30,000.00		
A -3089	County Grant	0.00	37,976.52	38,170.22	0.00	10,000.00		
	TOTAL	2,684,503.48	2,552,882.22	2,683,449.00	2,814,024.00	3,086,413.00	0.00	0.00
	fund balance					232,787.00		
	Total					3,319,200.00		

Town of Stillwater
2025
Tentative Budget

Account Number	Account Description	2022		2023		2023		2024		2025		2025	
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Amended Budget	Actual	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget		
B-1440-443	Engineer Services	73,033.86	56,000.00	50,149.22	52,500.00	56,100.00							
B-1440-444	Attorney Services	136,678.83	167,000.00	166,337.69	125,000.00	135,000.00							
	Totals	209,712.69	223,000.00	216,486.91	177,500.00	191,100.00				0.00			0.00
B-1620-100	Building Salaries	0.00	5,000.00	195.00	5,200.00	2,500.00							
B-1620-4	Buildings Contractual	0.00	0.00	0.00	0.00	0.00							
B-1620-46	Buildings Operation and Maintenance	19,622.10	30,000.00	27,439.95	20,000.00	10,000.00							
B-1620-463	Community Center	39,995.52	30,000.00	17,103.95	20,000.00	20,000.00							
	Totals	59,617.62	65,000.00	44,738.90	45,200.00	32,500.00				0.00			0.00
B-1910-4	Unallocated Insurance	16,442.67	22,900.00	18,349.50	22,990.00	25,289.00							
	Totals	16,442.67	22,900.00	18,349.50	22,990.00	25,289.00				0.00			0.00
B-3620-100	Code Enforcement Salaries	311,387.40	336,000.00	335,877.25	350,375.00	404,631.00							
B-3620-2	Code Enforcement Equipment	18,872.85	1,000.00	512.71	4,000.00	4,000.00							
B-3620-4	Code Enforcement Contractual	24,856.66	24,000.00	23,927.61	25,000.00	25,000.00							
	Totals	355,116.91	361,000.00	360,317.57	379,375.00	433,631.00				0.00			0.00
B-3650-4	Unsafe Buildings Contractual	0.00	10,000.00		10,000.00	10,000.00							
	Totals	0.00	10,000.00	0.00	10,000.00	10,000.00				0.00			0.00
B-4020-100	Registrar of Vital Statistics Salary	1,230.06	1,255.00	1,255.00	1,305.00	1,344.00							
B-4020-4	Registrar of Vital Statistics Contractua	0.00	400.00	0.00	400.00	400.00							
	Totals	1,230.06	1,655.00	1,255.00	1,705.00	1,744.00				0.00			0.00
B-6772-41	Elder Care	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00							
B-6772-42	Senior Services	0.00	1,000.00	0.00	0.00	0.00							
	Totals	10,000.00	11,000.00	10,000.00	10,000.00	10,000.00				0.00			0.00
B-7140-100	Playground & Recreation Salaries	128,861.64	140,550.00	140,353.64	142,800.00	155,000.00							
B-7140-2	Parks Contratrual	87,499.24	64,000.00	51,669.23	39,000.00	44,000.00							
B-7140-4681	BlockHouse	4,521.91	5,500.00	4,873.23	35,500.00	5,500.00							
B-7140-4682	Browns Beach	50,900.51	47,000.00	45,564.10	42,000.00	52,000.00							
B-7140-4683	Glen Hollow	8,442.03	9,000.00	8,796.98	16,500.00	6,500.00							
	Totals	280,225.33	266,050.00	251,257.18	275,800.00	263,000.00				0.00			0.00
B-7180-100	Special Recreation Facilities Salaries	107,298.06	105,251.00	105,187.14	108,463.00	112,000.00							
B-7180-2	Special Recreation Facilities Marina Equ	686.65	1,000.00	213.73	1,700.00	1,700.00							
B-7180-41	Special Recreation Facilities Marina	153,960.87	159,000.00	116,227.65	163,200.00	163,200.00							
	Totals	261,945.58	265,251.00	221,628.52	273,363.00	276,900.00				0.00			0.00
B-7310-41	Youth Programs Supplies and Material	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00							

Town of Stillwater
2025
Tentative Budget

Account Number	Account Description	2022	2023	2023	2023	2024	2025	2025	2025
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget
B-7310-44	Youth Services	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00		
B-7310-45	Youth Summer Program	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		
	Totals	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	0.00	0.00
B-7510-100	Historian Salaries	22,318.55	36,450.00	33,624.55	40,800.00	40,800.00	40,800.00		
B-7510-2	Historian Equipment	1,450.00	1,500.00	1,455.54	1,500.00	1,500.00	500.00		
B-7510-4	Historian Contractual	810.85	5,000.00	4,012.12	4,000.00	5,000.00	5,000.00		
	Totals	24,579.40	42,950.00	39,092.21	46,300.00	46,300.00	46,300.00	0.00	0.00
B-7989-100	Other Cultural & Recreational, Personal	0.00	0.00	0.00	0.00	0.00	0.00		
B-7989-2	Other Cultural & Recreational, Equip	0.00	0.00	0.00	0.00	0.00	0.00		
B-7989-4	Other Cultural & Recreational, Contractu	1,811.69	0.00	0.00	0.00	0.00	0.00		
	Totals	1,811.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B-8010-100	Zoning Salaries	2,750.00	10,000.00	2,804.88	10,000.00	10,000.00	8,000.00		
B-8010-4	Zonong Contractual	0.00	0.00	0.00	0.00	0.00	0.00		
B-8010-41	Zoning Supplies and Material	19,018.33	31,000.00	14,865.01	31,000.00	31,000.00	5,000.00		
B-8010-44	Zoning Professional and Technical Serv	0.00	0.00	0.00	0.00	0.00	0.00		
B-8010-443	Zoning Engineer Services	0.00	2,500.00	2,294.25	2,500.00	2,500.00	2,500.00		
B-8010-444	Zoning Attorney Services	10,067.46	15,000.00	10,865.29	10,000.00	10,000.00	10,000.00		
	Totals	31,835.79	58,500.00	30,829.43	53,500.00	53,500.00	25,500.00	0.00	0.00
B-8020-100	Planning Salaries	10,470.04	13,000.00	10,644.88	13,000.00	13,000.00	13,000.00		
B-8020-4	Planning Contractual	0.00	0.00	0.00	0.00	0.00	0.00		
B-8020-41	Planning Supplies and Material	1,894.79	2,000.00	1,992.64	2,000.00	2,000.00	2,000.00		
B-8020-44	Planning Professional and Technical Serv	0.00	0.00	0.00	0.00	0.00	0.00		
B-8020-443	Engineer Services	0.00	2,500.00	132.00	2,500.00	2,500.00	2,500.00		
B-8020-444	Attorney Services	13,673.30	15,000.00	9,166.63	10,000.00	10,000.00	15,000.00		
	Totals	26,038.13	32,500.00	21,936.15	27,500.00	27,500.00	32,500.00	0.00	0.00
B-9010-8	State Retirement	34,949.00	47,800.00	45,668.10	60,650.00	60,650.00	75,357.00		
	Totals	34,949.00	47,800.00	45,668.10	60,650.00	60,650.00	75,357.00	0.00	0.00
B-9030-8	Social Security	26,391.04	37,400.00	28,326.50	32,617.00	36,500.00	36,500.00		
	Totals	26,391.04	37,400.00	28,326.50	32,617.00	36,500.00	36,500.00	0.00	0.00
B-9035-8	Medicare	6,172.12	8,700.00	6,624.68	7,650.00	8,400.00	8,400.00		
	Totals	6,172.12	8,700.00	6,624.68	7,650.00	8,400.00	8,400.00	0.00	0.00
B-9055-8	Disability Insurance	211.20	300.00	211.20	300.00	300.00	300.00		
	Totals	211.20	300.00	211.20	300.00	300.00	300.00	0.00	0.00

Town of Stillwater
2025
Tentative Budget

Account Number	Account Description	2022	2023	2023	2023	2024	2025	2025	2025
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget
B -9060-8	Hospital/Medical Insurance	83,704.86	117,630.00	73,974.92	123,500.00	123,500.00	177,450.00		
Totals		83,704.86	117,630.00	73,974.92	123,500.00	123,500.00	177,450.00	0.00	0.00
B -9710-6	Principal On Indebtedness SCWA	60,000.00	65,000.00	65,000.00	65,000.00	65,000.00	70,000.00		
B -9710-7	Interest on Indebtedness SCWA	52,800.00	124,236.00	124,236.00	231,975.00	231,975.00	216,325.00		
Totals		112,800.00	189,236.00	189,236.00	296,975.00	296,975.00	286,325.00	0.00	0.00
B -9730-65	Omnibus principal	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00		
B -9730-66	Van Ness principal	120,000.00	125,000.00	125,000.00	130,000.00	130,000.00	130,000.00		
B -9730-67	Browns Beach principal	120,000.00	125,000.00	125,000.00	130,000.00	130,000.00	130,000.00		
B -9730-75	Omnibus interest	2,198.92	1,649.00	1,649.00	1,134.00	1,134.00	565.00		
B -9730-76	Van Ness interest	19,483.33	16,500.00	16,483.33	13,375.00	13,375.00	10,155.00		
B -9730-77	Browns Beach interest	124,837.52	120,857.00	120,856.27	116,713.00	116,713.00	112,533.00		
Totals		398,819.77	401,306.00	401,288.60	403,522.00	403,522.00	395,553.00	0.00	0.00
B -9950-9	Interfund Transfers-Capital Projects	179,600.00	2,251,267.06	2,251,267.06	450,200.00	450,200.00	100,000.00		
Totals		179,600.00	2,251,267.06	2,251,267.06	450,200.00	450,200.00	100,000.00	0.00	0.00
		2,286,203.86	4,578,445.06	4,377,488.43	2,863,647.00	2,863,647.00	2,593,349.00	0.00	0.00

Town of Stillwater
2025
Tentative Budget

Account No./Account Description	2022	2023	2023	2024	2025	2025	2025
	Revenue Actual	Revenue Amend/Bdgt	Revenue Actual	Amended Budget	Revenue Tentative	Revenue Preliminary	Revenue Adopted
B -1081 Other Payments in Lieu of Taxes	143,229.00	189,236.00	189,236.00	0.00	0.00		
B -1120 Non-Property Tax Dist. By County	1,328,578.00	1,285,828.00	2,135,636.00	1,423,710.00	1,245,252.00		
B -1170 Franchise Tax	76,007.38	76,000.00	72,682.75	76,000.00	76,000.00		
B -1255 Town Clerk Fees	8,936.50	5,000.00	9,298.00	5,000.00	5,000.00		
B -2025 Recreation Facility Charges Marina	438,117.70	414,900.00	393,016.17	420,885.00	420,885.00		
B -2110 Zoning Fees	92.49	1,000.00	584.12	1,000.00	1,000.00		
B -2115 Planning Board Fees	91,276.85	45,000.00	20,507.20	45,000.00	45,000.00		
B -2116 Parks/Open Space Fees	414,062.02	38,000.00	18,561.38	38,000.00	38,000.00		
B -2401 Interest & Earnings	12,126.00	1,500.00	56,118.70	1,500.00	1,500.00		
B -2410 Property Rental	66,099.48	74,752.00	70,418.00	92,752.00	103,000.00		
B -2555 Building Permits	153,941.73	103,000.00	186,576.28	120,000.00	143,000.00		
B -2556 Building Paul Male Rev	18,650.00	25,500.00	22,650.00	25,500.00	29,000.00		
B -2557 CONSTRUCTION INSPECTIONS - BLDG DEPT	12,000.00	0.00	0.00	0.00	0.00		
B -2706 Grant-Local Govt	3,701.25	0.00	29,006.25	0.00	0.00		
B -2770 Unclassified Revenues	34,748.75	29,294.00	24,231.09	29,294.00	29,294.00		
B -2771 Browns Beach-MISC REVENUE	90,595.27	90,000.00	33,662.00	80,000.00	60,000.00		
B -5031 Interfund Transfer	38,385.60	0.00	0.00	36,146.00	24,891.00		
fund balance	2,930,548.02	2,379,010.00	3,262,183.94	2,394,787.00	2,221,822.00	0.00	0.00
total					371,527.00		
					2,593,349.00		

Tentative Budget

Account Number	Account Description	2022	2023	2024	2025	2025	2025
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Tentative Budget	Preliminary Budget
DB-1910-4	Unallocated Insurance	48,316.23	59,400.00	58,299.60	65,340.00	75,141.00	
Totals		48,316.23	59,400.00	58,299.60	65,340.00	75,141.00	0.00
DB-1989-4	Engineer Contractual	0.00	10,000.00	9,892.03	2,500.00	2,500.00	
Totals		0.00	10,000.00	9,892.03	2,500.00	2,500.00	0.00
DB-5110-1	Maintenance of Roads Personal Services	1,023,513.93	1,104,538.00	1,011,502.83	1,160,560.00	1,196,000.00	
DB-5110-4	Maintenance of Roads Contractual	638,736.09	768,000.00	767,813.32	728,000.00	730,000.00	
Totals		1,662,250.02	1,872,538.00	1,779,316.15	1,888,560.00	1,926,000.00	0.00
DB-5112-2	Permanent Improvements Equipment	281,205.84	313,584.00	185,134.66	303,695.83	130,000.00	
Totals		281,205.84	313,584.00	185,134.66	303,695.83	130,000.00	0.00
DB-5130-2	Machinery Equipment	119,573.34	464,244.85	415,704.75	438,632.00	400,000.00	
DB-5130-4	Machinery Contractual	90,811.95	110,650.00	79,484.95	110,650.00	125,000.00	
Totals		210,385.29	574,894.85	495,189.70	549,282.00	525,000.00	0.00
DB-5140-4	Brush & Weeds Contractual	11,639.70	15,000.00	12,558.48	15,000.00	20,000.00	
Totals		11,639.70	15,000.00	12,558.48	15,000.00	20,000.00	0.00
DB-5142-4	Snow Removal Contractual	159,734.58	172,000.00	171,793.26	176,000.00	180,000.00	
Totals		159,734.58	172,000.00	171,793.26	176,000.00	180,000.00	0.00
DB-5148-2	GARAGE EQUIPMENT	0.00	8,000.00	7,503.32	8,000.00	8,000.00	
DB-5148-4	Garage Contractual	62,516.90	68,000.00	46,512.48	72,000.00	80,000.00	
Totals		62,516.90	76,000.00	54,015.80	80,000.00	88,000.00	0.00
DB-8989-4	Parks Contractual	4,709.23	15,000.00	4,094.94	15,000.00	15,000.00	
Totals		4,709.23	15,000.00	4,094.94	15,000.00	15,000.00	0.00
DB-9010-8	State Retirement	113,936.00	119,000.00	115,684.28	155,984.00	163,795.00	
Totals		113,936.00	119,000.00	115,684.28	155,984.00	163,795.00	0.00
DB-9030-8	Social Security	62,317.56	68,500.00	61,536.06	72,000.00	75,000.00	
Totals		62,317.56	68,500.00	61,536.06	72,000.00	75,000.00	0.00
DB-9035-8	Medicare	14,574.11	16,200.00	14,391.51	16,900.00	18,000.00	
Totals		14,574.11	16,200.00	14,391.51	16,900.00	18,000.00	0.00
DB-9055-8	Disability Insurance	440.40	1,000.00	384.25	1,000.00	1,000.00	
Totals		440.40	1,000.00	384.25	1,000.00	1,000.00	0.00
DB-9060-8	Hosp/Medical Insurance	458,845.27	663,500.00	466,775.80	652,000.00	771,100.00	

Town of Stillwater
 2025

Tentative Budget

Account Number	Account Description	2022		2023		2023		2024		2025		2025	
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Tentative Budget	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget	
Totals		458,845.27	663,500.00	466,775.80	652,000.00	771,100.00	0.00	0.00	0.00	0.00	0.00	0.00	
DB-9089-8	Clothing Allowance	14,902.68	15,500.00	14,104.89	16,500.00	18,500.00							
Totals		3,105,773.81	3,992,116.85	3,443,171.41	4,009,761.83	4,009,036.00							

Town of Stillwater
 2025
 Tentative Budget

Account ID	Account Description	2022	2023	2023	2024	2025	2025	2025
		Revenue Actual	Revenue Amend Bdr	Revenue Actual	Revenue Amended Budget	Revenue Tentative	Revenue Preliminary	Revenue Adopted
DB-1001	Real Property Tax	1,626,649.09	1,665,603.00	1,665,603.78	1,712,173.00	1,964,149.00		
DB-1081	Other Pyaments in Lieu of Taxes	163,496.42	0.00	0.00	0.00	0.00		
DB-1120	Non-Property Taxes	1,594,148.00	1,544,685.00	1,098,100.00	1,530,712.00	1,856,887.00	0.03	
DB-2300	Snow Plowing	4,950.00	5,000.00	5,900.00	5,000.00	5,000.00		
DB-2401	Use of Money and Property	4,859.31	43,000.00	41,117.11	3,000.00	3,000.00		
DB-2665	Sale of Equipment	39,141.79	8,000.00	61,188.90	8,000.00	8,000.00		
DB-2680	Insurance Recovery	49,031.30	28,225.69	0.00	0.00	0.00		
DB-2770	Miscellaneous	2,430.75	2,000.00	65,969.24	2,000.00	2,000.00		
DB-2771	Gas Reimbursement	70,478.27	40,000.00	58,575.66	40,000.00	40,000.00		
DB-3501	Consoliated Highway Aid	272,002.20	313,584.00	185,134.66	303,695.83	130,000.00		
		3,827,187.13	3,650,097.69	3,181,589.35	3,604,580.83	4,009,036.00	0.03	0.00

Town of Stillwater
2025
Tentative Budget

Account Number	Account Description	2022 Expenditure Actual	2023 Amended Budget	2023 Expenditure Actual	2024 Amended Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
SL-5182-421	Lighting District #1	5,839.80	11,742.00	6,669.02	11,742.00	11,742.00		
SL-5182-422	Lighting District #2	1,056.47	2,261.00	1,202.86	2,261.00	2,261.00		
SL-5182-423	Lighting District #3	5,492.50	10,543.00	6,324.94	10,543.00	10,543.00		
SL-5182-424	Lighting District #4	3,111.08	6,669.00	3,530.76	6,669.00	6,669.00		
Totals		15,499.85	31,215.00	17,727.58	31,215.00	31,215.00	0:00	0:00

Town of Stillwater
2025
Tentative Budget

Account No/Account Description	2022	2023	2023	2024	2025	2025
	Revenue Actual	Revenue Amend/Bdgt	Revenue Actual	Amended Budget	Tentative Revenue	Revenue Primarily Adopted
SL-1001 Property Tax 1	11,546.06	11,742.00	11,742.01	11,742.00	11,742.00	
SL-1002 Property Tax 2	2,313.00	2,261.00	2,261.01	2,261.00	2,261.00	
SL-1003 Property Tax 3	10,532.02	10,543.00	10,543.00	10,543.00	10,543.00	
SL-1004 Property Tax 4	6,609.02	6,669.00	6,669.00	6,669.00	6,669.00	
Interest & Earnings	39.03	0.00	122.68	0.00	0.00	
	31,039.13	31,215.00	31,337.70	31,215.00	31,215.00	0.00

Town of Stillwater
2025

Tentative Budget

Account Number	Account Description	2022	2023	2023	2023	2024	2025	2025	2025
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget	
SS-8110-100	Sewer Salaries-District #1	800.00	900.00	410.00	900.00	1,140.00			
SS-8110-41	Sewer Supplies and Material	75.50	1,934.00	0.00	1,934.00	1,934.00			
SS-8110-469	Sewage Treatment	57,691.44	57,700.00	57,691.44	57,700.00	59,020.00			
	Totals	58,566.94	60,534.00	58,101.44	60,534.00	62,094.00	0.00	0.00	0.00
SS-9730-63	Serial Bonds Sewer District #3	35,150.00	36,100.00	36,100.00	38,000.00	39,900.00			
SS-9730-73	Sewer District #3	5,878.00	4,560.00	4,560.00	3,116.00	1,602.00			
	Totals	41,028.00	40,660.00	40,660.00	41,116.00	41,502.00	0.00	0.00	0.00
		99,594.94	101,194.00	98,761.44	101,650.00	103,596.00	0.00	0.00	0.00

Town of Stillwater
 2025
 Tentative Budget

Account No./Account Description	2022	2023	2023	2024	2025	2025	2025
	Revenue Actual	Revenue Amend Bldgt	Revenue Actual	Amended Budget	Revenue Tentative	Revenue Preliminary	Revenue Adopted
SS-1031 Special Assessment-Sewer District #3	41,028.00	40,660.00	40,660.00	41,116.00	41,502.00		
SS-2120 Sewer Rent-District #1	59,133.90	59,134.00	58,794.05	59,134.00	60,694.00		
SS-2128 Penalties-Sewer District #1	1,560.19	1,400.00	1,609.70	1,400.00	1,400.00		
	101,722.09	101,194.00	101,063.75	101,650.00	103,596.00	0.00	0.00

Town of Stillwater
2025
Tentative Budget

Account Number	Account Description	2022	2023	2023	2023	2024	2025	2025	2025
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget
SW-8310-100	District #1 Salaries	52,837.42	59,220.00	55,808.06		53,680.00	55,300.00		
SW-8310-103	District #3 Salaries	32,131.86	33,500.00	33,453.11		32,200.00	31,200.00		
SW-8310-104	District #4 Salaries	12,423.32	15,800.00	14,050.04		16,100.00	16,600.00		
SW-8310-105	District #5 Salaries	3,105.82	3,850.00	3,114.38		5,365.00	5,525.00		
SW-8310-106	District # 6 Salaries	15,411.50	19,800.00	17,164.36		26,840.00	27,700.00		
SW-8310-25	Water Equipment District #5	0.00	0.00	0.00		0.00	0.00		
SW-8310-46	Water Operation and Maintenance	0.00	0.00	0.00		0.00	0.00		
SW-8310-461	Water Operation and Maintenance Dist	3,473.19	3,000.00	2,116.85		3,640.00	3,640.00		
SW-8310-463	Water Operation and Maintenance Dist	3,268.14	4,000.00	965.64		4,000.00	4,000.00		
SW-8310-464	Water Operation and Maintenance Dist	1,173.00	3,500.00	1,500.00		2,000.00	2,000.00		
SW-8310-465	Water Operation and Maintenance Dist	0.00	100.00			650.00	650.00		
SW-8310-466	Water Operation and Maintenance Dist	7,727.97	6,000.00	5,676.90		3,310.00	3,310.00		
	Totals	131,552.22	148,770.00	133,849.34		147,785.00	149,925.00	0.00	0.00
SW-8320-461	Water Source Operation and Maint	90,223.94	94,040.00	91,917.38		91,600.00	91,600.00		
SW-8320-463	Water Source Operation and Maint	47,086.00	56,270.00	48,850.00		57,080.00	57,600.00		
SW-8320-464	Water Source Operation and Maint	22,602.00	25,775.00	23,447.00		24,702.00	24,702.00		
SW-8320-465	Water Source Operation and Maint	117,258.96	114,320.00	111,970.79		109,414.00	111,125.00		
SW-8320-466	Water Source Operation and Maint Dist	31,435.66	47,429.00	35,418.60		47,600.00	47,600.00		
	Totals	308,606.56	337,834.00	311,603.77		330,396.00	332,627.00	0.00	0.00
SW-8340-23	Water Transmission Equip[District #3	1,000.00	0.00	0.00		0.00	0.00		
SW-8340-24	Water Transmission Equip District #4	0.00	0.00	0.00		0.00	0.00		
SW-8340-26	Water Transmission Equip District #6	0.00	0.00	0.00		0.00	0.00		
SW-8340-461	Water Transmission and Distribution Distr	35,686.16	25,460.00	25,407.52		27,000.00	27,000.00		
SW-8340-463	Water Transmission and Distribution Distr	3,510.00	2,700.00	2,700.00		9,279.00	9,279.00		
SW-8340-464	Water Transmission and DistributionDistri	9,100.00	7,000.00	7,000.00		9,600.00	8,712.00		
SW-8340-465	Water Transmission and DistributionDistri	2,275.00	1,750.00	1,750.00		3,007.00	3,010.00		
SW-8340-466	Water Transmission and DistributionDistri	14,933.50	74,851.00	74,253.23		54,385.00	54,385.00		
	Totals	66,504.66	111,761.00	111,110.75		103,271.00	102,386.00	0.00	0.00
SW-9010-81	New York State Retirement District #1	4,125.00	5,190.00	4,057.00		4,500.00	4,830.00		
SW-9010-83	New York State Retirement District #3	2,292.00	2,885.00	2,403.00		2,680.00	2,899.00		
SW-9010-84	New York State Retirement District #4	1,100.00	1,380.00	1,153.00		1,340.00	1,448.00		
SW-9010-85	New York State Retirement District #5	275.00	360.00	288.00		450.00	482.00		

Town of Stillwater
2025
Tentative Budget

Account Number	Account Description	2022		2023		2024		2025		2025	
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget		
SW-9010-86	New York State Retirement District #6	1,375.00	1,730.00	1,442.89	2,195.00	2,414.00					
Totals		9,167.00	11,545.00	9,343.89	11,165.00	12,073.00	0.00	0.00	0.00	0.00	0.00
SW-9030-81	Social Security District #1	3,252.01	3,675.00	3,333.44	3,360.00	3,400.00					
SW-9030-83	Social Security District #3	1,978.87	2,050.00	2,049.55	2,016.00	2,040.00					
SW-9030-84	Social Security District #4	763.90	980.00	773.94	1,008.00	1,020.00					
SW-9030-85	Social Security District #5	190.97	240.00	191.23	336.00	340.00					
SW-9030-86	Social Security District #6	954.88	1,250.00	956.20	1,680.00	1,700.00					
Totals		7,140.63	8,195.00	7,304.36	8,400.00	8,500.00	0.00	0.00	0.00	0.00	0.00
SW-9035-81	Medicare District #1	760.69	865.00	779.59	780.00	802.00					
SW-9035-83	Medicare District #3	462.98	480.00	479.42	468.00	455.00					
SW-9035-84	Medicare District #4	178.66	235.00	180.90	234.00	240.00					
SW-9035-85	Medicare District #5	44.66	60.00	44.72	78.00	80.00					
SW-9035-86	Medicare District #6	223.26	290.00	223.53	390.00	405.00					
Totals		1,670.25	1,930.00	1,708.16	1,950.00	1,982.00	0.00	0.00	0.00	0.00	0.00
SW-9060-81	Hospital/Medical Insurance District #1	6,898.00	12,450.00	12,450.00	12,000.00	13,098.00					
SW-9060-83	Hosp/Medical Insurance District #3	3,830.00	6,915.00	6,910.00	7,200.00	7,859.00					
SW-9060-84	Hosp/Medical Insurance District #4	1,837.00	3,330.00	3,311.00	3,600.00	3,930.00					
SW-9060-85	Hosp/Medical Insurance District #5	454.00	820.00	819.00	1,200.00	1,310.00					
SW-9060-86	Hosp/Medical Insurance District #6	2,306.34	4,150.00	4,149.46	6,000.00	6,549.00					
Totals		15,325.34	27,665.00	27,639.46	30,000.00	32,746.00	0.00	0.00	0.00	0.00	0.00
SW-9730-63	Principal On Indebtedness District #3	70,300.00	72,200.00	72,200.00	76,000.00	79,800.00					
SW-9730-64	Principal On Indebtedness District #4	79,550.00	81,700.00	81,700.00	86,000.00	90,300.00					
SW-9730-73	Interest on Indebtedness District #3	11,756.00	9,120.00	9,120.00	6,232.00	3,205.00					
SW-9730-74	Interest on Indebtedness District #4	13,303.50	10,320.00	10,320.00	7,052.00	3,625.00					
Totals		174,909.50	173,340.00	173,340.00	175,284.00	176,930.00	0.00	0.00	0.00	0.00	0.00
SW-9950-9	INTERFUND TRANSFER CAPITAL PROJECT	0.00	279,024.03	279,024.03	0.00	0.00					
Totals		0.00	279,024.03	279,024.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		714,876.16	1,100,064.03	1,054,923.76	808,251.00	817,169.00					

Town of Stillwater
2025
Tentative Budget

Account No.	Account Description	2022	2023	2024	2025	2025
		Revenue Actual	Revenue Amend Budget	Revenue Actual	Revenue Amended Budget	Revenue Tentative
SW-1032	Special Assessment-Water District #3	82,056.00	81,320.00	81,320.00	82,232.00	83,005.00
SW-1033	Special Assessment-Water District #4	92,854.00	92,020.00	92,020.00	93,052.00	93,925.00
SW-2140	Metered Sales-District #1	189,750.00	186,800.00	187,083.25	191,060.00	194,170.00
SW-2141	Metered Sales-District #3	115,352.82	104,600.00	110,724.77	110,723.00	111,132.00
SW-2143	Metered Sales-District #4	59,215.45	55,000.00	55,405.42	55,584.00	55,652.00
SW-2146	Metered Sales-District #5	117,514.10	120,000.00	114,576.51	120,000.00	122,022.00
SW-2147	Metered Sales District 6	77,107.79	92,000.00	92,716.30	92,000.00	93,663.00
SW-2148	Interest & Penalties	7,212.83	4,500.00	5,425.51	4,500.00	4,500.00
SW-2149	Interest & Penalties-District #3	3,995.78	2,400.00	2,938.12	2,400.00	2,400.00
SW-2151	Interest & Penalties-District #4	1,574.65	1,000.00	1,303.94	1,000.00	1,000.00
SW-2153	Interest & Penalties-District #5	3,024.43	500.00	689.68	500.00	500.00
SW-2154	Interest & Penalties District 6	251.07	4,500.00	4,189.23	400.00	400.00
SW-2247	Water Connection Dist 6 (all inclusive)	51,000.00	0.00	0.00	0.00	0.00
SW-2407	Interest & Earnings District 6	121.66	0.00	103.94	0.00	0.00
SW-2665	Sale of Equipment-District #1	550.00	1,000.00	5,108.31	1,000.00	1,000.00
SW-2666	Sale of Equipment-District #3	0.00	1,800.00	0.00	1,800.00	1,800.00
SW-2667	Sale of Equipment Dist 4	0.00	2,000.00	173.57	2,000.00	2,000.00
SW-2668	Sale of Equipment District 5	555.00	1,000.00	0.00	0.00	0.00
SW-2669	Sale of Equipment District 6	915.00	59,000.00	138,965.85	50,000.00	50,000.00
SW-2771	Miscellaneous Water District 1	10,641.02	11,600.00	8,705.52	0.00	0.00
SW-2773	Miscellaneous Water District 3	0.63	0.00	1,116.22	0.00	0.00
SW-2774	Miscellaneous Water District 4	0.94	0.00	0.10	0.00	0.00
SW-2775	Miscellaneous Water District 5	0.00	0.00	0.00	0.00	0.00
SW-2776	Miscellaneous Water District 6	30.98	0.00	0.79	0.00	0.00
		813,724.15	821,040.00	902,567.03	808,251.00	817,169.00
						0.00

PROPOSED BUDGET
2025

ANNUAL ESTIMATE FOR STILLWATER FIRE DISTRICT
TOWN OF STILLWATER
FOR FISCAL YEAR BEGINNING JANUARY 1, 2025

EXPENDITURES

A. LOAN PRINCIPAL	
B. LOAN INTEREST	
C. PERSONAL SERVICES	\$ 23,700.00
D. PURCHASE OF NEW MOBILE EQUIPMENT	\$ 174,086.93
E. HYDRANT RENTAL	
F. REPLACEMENT OF EQUIPMENT	
G. RESERVE FUNDS	\$ 100,000.00
H. CONTRACTUAL	\$ 674,869.21
I. SERVICE AWARDS PROGRAM	\$ 99,609.00
J.	
K.	
TOTAL EXPENDITURES	\$ 1,072,265.14

REVENUES

A. FIRE PROTECTION CONTRACT	
B. TAX LEVY	
C. VERIZON TOWER	\$ 1,065,365.14
D.	\$ 6,900.00
E.	
F. UNEXPENDED BALANCE	
TOTAL REVENUES =	\$ 1,072,265.14

SUBMITTED BY: THE STILLWATER FIRE DISTRICT BOARD OF FIRE COMMISSIONERS

ANTHONY PONZILLO
Anthony Ponzillo

CHAIRMAN: BOARD OF FIRE COMMISSIONERS
STILLWATER FIRE DISTRICT

NICHOLAS MACIARIELLO JR.
Nicholas Maciariello Jr.
DISTRICT TREASURER
STILLWATER FIRE DISTRICT

DATE: Sept. 9, 2024

PERSONAL EXPENSES		A100	
SECRETARY		SECRETARY	
TREASURER		TREASURER	
\$12,773.00	A40001	OFFICE SUPPLIES	\$2,375.00
\$10,927.00	A40002	POSTAGE	\$400.00
	A40003	CONVENTIONS	\$6,000.00
	A40004	FIRE TRAINING	\$42,000.00
	A40005	OTHER TRAVEL	\$0.00
	A40006	ASSOCIATION DUES	\$845.00
	A40007	UNIFORMS	\$800.00
	A40008	DRILLS, PARADES, INSPECTIONS	\$500.00
	A40009	VOTING EXPENSES	\$300.00
	A40010	PUBLICATION OF NOTICES	\$500.00
	A40011	FUEL, LIGHT, WATER	\$40,000.00
\$23,700.00	A40012	CAPITAL REPAIRS	\$25,000.00
	A40013	FUTURE USE	
	A40014	REPAIRS & MAINT OF FACILITIES	\$50,000.00
	A40015	REPAIRS TO APPARATUS & EQUIP.	\$60,000.00
\$100,000.00	A40016	GAS, DIESEL, OIL ETC.	\$13,000.00
50.00	A40017	FIRE ALARM SYSTEM	\$4,000.00
50.00	A40018	TELEPHONE & CELL PHONES	\$25,000.00
	A40019	MAINTENANCE OF WATER	\$1,200.00
	A40020	CANCER INSURANCE	\$10,000.00
	A40021	LIABILITY & PROPERTY DAMAGE INS.	\$48,837.00
	A40022	OTHER INSURANCE EAP	\$1,750.00
	A40023	LEGAL FEES	\$10,000.00
	A40024	SNOW REMOVAL	\$12,000.00
	A40025	LAWN CARE	\$9,000.00
	A40026	ADMIN. FEES	\$2,500.00
\$100,000.00	A40027	PHYSICALS	\$20,000.00
	A40028	EQUIPMENT TESTING	\$10,000.00
	A40029	TECHNOLOGY	\$20,900.00
	A40030	PEST CONTROL	\$4,000.00
	A40031	CLEANING SUPPLIES	\$1,000.00
	A40032	WASTE REMOVAL	\$2,500.00
	A40033	SEWER and WATER TAXES	\$1,000.00
	A40034	AUDIT	\$10,000.00
	A40035	P.P.E	\$63,492.05
\$174,086.93	A40036	FIRE PREVENTION	\$6,000.00
	A40037	JANITORIAL	\$20,000.00
\$174,086.93	A40038	EQUIPMENT LEASE	\$3,000.00
	A40039	FUTURE USE	
	A40040	MISC. SUPPLIES	\$2,000.00
	A40041	NEW EQUIPMENT (FIREMATIC)	\$130,969.00
99,609.00	A40042	EXPENDABLE EQUIPMENT	\$5,000.00
	A40043	MISC. EQUIPMENT	\$0.00
	A40044	NEW EQUIPMENT (NON FIREMATIC)	\$5,000.00
	A40045	SERVICE CONTRACTS	\$4,000.00
TOTAL CONTRACTURAL AND OTHER EXPENSES		\$674,868.05	
TOTAL PERSONAL EXPENSES		\$1,000,000.00	
EQUIPMENT RESERVE		\$1,000,000.00	
CAPITAL RESERVE		\$1,000,000.00	
REPAIR RESERVE		\$1,000,000.00	
TOTAL EQUIPMENT		\$1,000,000.00	
LADDER TRUCK		\$174,086.93	
DEBI SERVICE		\$174,086.93	
LOSAP		\$99,609.00	

FIRE DISTRICT

STILLWATER

WORKSHEET

FOR

COMPUTATION OF SPENDING LIMITATION 2025

FULL VALUATION 2024

SUBTRACT FIRST MILLION OF FULL VALUATION
 EXCESS OVER FIRST MILLION OF FULL VALUATION
 MULTIPLY ONE MILL
 EXPENDITURE PERMITTED ON FULL VALUATION
 ADD AMOUNTS EXCLUDABLE FROM LIMITATIONS

PAYMENTS UNDER CONTRACT FOR WATER SUPPLY, FIRE HYDRANTS, ETC.
 PAYMENTS FOR FIRE PROTECTION
 \$1,500.00

PRINCIPAL AND INTEREST ON BONDS, BOND ANTICIPATION NOTES,
 CAPITAL NOTES AND BUDGET NOTES
 INTEREST ON BOND ANTICIPATION NOTES

COMPENSATION OF PAID FIRE DISTRICT OFFICERS, FIRE DEPT. OFFICERS, FIREMAN
 AND OTHER PAID PERSONAL OF THE FIRE DEPT.
 \$23,700.00

DISTRICT CONTRIBUTIONS TO THE SERVICE AWARDS PROGRAM
 PARTICIPATION IN COUNTY MUTUAL SELF-INSURANCE
 LIABILITY INSURANCE PURSUANT TO VOLUNTEER FIREMAN'S BENEFIT LAW, WORKMANS
 COMPENSATION LAW, AND PAYMENTS REQUIRED AS SELF-INSURER
 \$0.00

COST OF BLANKET ACCIDENT INSURANCE
 CARE AND TREATMENT OF PAID FIREMAN INCURRED IN PERFORMANCE OF DUTY
 DISTRICT CONTRIBUTION TO SOCIAL SECURITY
 \$0.00

PAYMENT OF COMPROMISE CLAIMS AND JUDGMENTS
 AMOUNTS RECEIVED FROM FIRE PROTECTION CONTRACTS
 \$0.00

APPROPRIATIONS TO RESERVE FUNDS ESTABLISHED PURSUANT TO THE GENERAL
 MUNICIPAL LAW
 GIFTS AND DONATIONS
 \$100,000.00

STATUTORY SPENDING LIMITATION
 AUTHORIZED INCREASE IN SPENDING LIMITATION (1956)
 DATE AUTHORIZED
 \$1,202,808.22

SPENDING LIMITATION FOR 2025
 \$1,204,308.22

\$918,418,223.00
\$1,000,000.00
\$917,418,223.00
X.001
\$917,418,223.00
\$917,418,223.00
\$1,500.00
\$0.00
\$23,700.00
\$99,609.00
\$0.00
\$60,581.00
\$0.00
\$0.00
\$0.00
\$0.00
\$100,000.00
\$0.00
\$1,202,808.22
\$1,500.00
\$1,204,308.22

Equalized Total Assessed Value 1,684,062,619

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	569,048	0.03
13100	CO - GENERALLY	RPTL 406(1)	1	2,686,032	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	48	12,253,651	0.73
13510	TOWN - CEMETERY LAND	RPTL 446	6	52,698	0.00
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	462,222	0.03
13650	VG - GENERALLY	RPTL 406(1)	11	1,953,333	0.12
13660	VG - CEMETERY LAND	RPTL 446	3	291,587	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	863,492	0.05
13800	SCHOOL DISTRICT	RPTL 408	6	25,622,063	1.52
14100	USA - GENERALLY	RPTL 400(1)	14	8,516,032	0.51
14110	USA - SPECIFIED USES	STATE L 54	1	206,349	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	80,096,825	4.76
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	230,794	0.01
25100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	575,714	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	3,495,556	0.21
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	5	1,740,000	0.10
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	2,222	0.00
26100	VETERANS ORGANIZATION	RPTL 452	2	721,111	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,480,159	0.15
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	1	2,063	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	320,000	0.02
33800	COUNTY WATER OR SEWER DIST	COUNTY L 272	3	23,175	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	8,333	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	22	3,979,781	0.24
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	50	1,067,371	0.06
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	132	2,852,863	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	1,191,111	0.07

Equalized Total Assessed Value 1,684,062,619

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	84	2,979,144	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	26	1,440,905	0.09
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	2,072,246	0.12
41153	COLD WAR VETERANS (10%)	RPTL 458-b	32	272,254	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	78,095	0.00
41400	CLERGY	RPTL 460	1	2,381	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	585,714	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	89	9,841,759	0.58
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	803,333	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	854,524	0.05
41801	PERSONS AGE 65 OR OVER	RPTL 467	49	4,853,571	0.29
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	9	223,316	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	376,127	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	20	5,125,132	0.30
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	273,192	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	21	661,905	0.04
Total Exemptions Exclusive of System Exemptions:				182,707,186	10.85
Total System Exemptions:				0	0.00
Totals:				182,707,186	10.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____